

Department of Education Annual Procurement Plan for FY 2020 _ Non CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CID												
	Mentoring the Mentors: Enhancing the Research Capability of the District Coordinating Team	Dr. Grace Santa T. Daclan	NP - 53.9 SVP	N/A	N/A	April	April	GoP	48,000.00	48,000.00	0	Curriculum Implementation
	Presentation of Action Research : SPEAK YOUR ACTION: Let the Innovation Begin (The School Head Category)	Dr. Grace Santa T. Daclan	NP - 53.9 SVP	N/A	N/A	June	June	GoP	66,775.00	66,775.00	0	Curriculum Implementation
	Enhancing Competence Through Technology Support	Dr. Grace Santa T. Daclan	NP - 53.9 SVP	N/A	N/A	May	May	GoP	42,000.00	42,000.00	0	Curriculum Implementation
	Training on the Use of Multigrade LAC Resource Materials	Marlyn A. Publico	NP - 53.9 SVP	N/A	N/A	June	June	GoP	85,000.00	85,000.00	0	Curriculum Implementation
	Re- Orientation on Science and Mathematics Enhancement Program	Evelyn Grae Labasan	NP - 53.9 SVP	N/A	N/A	June	June	GoP	110,000.00	110,000.00	0	Curriculum Implementation
	Capacity Building/Writershop for All Writers of Instructional Materials Across All Learning Areas	Dr. Ernie M. Aguan	NP - 53.9 SVP	N/A	N/A	May	May	GoP	139,025.00	139,025.00	0	Curriculum Implementation
	Capacity Building for All Learning Resource Evaluators (LREs) in All Learning Areas	Dr. Ernie M. Aguan	NP - 53.9 SVP	N/A	N/A	June	June	GoP	147,475.00	147,475.00	0	Curriculum Implementation
	Basic Training and Refresher Course in the Implementation of the Alternative Learning System (ALS) Program	Lourdes A. Navarro	NP - 53.9 SVP	N/A	N/A	May	May	GoP	85,000.00	85,000.00	0	Curriculum Implementation
	Basic Training and Refresher Course in the Implementation of the Arabic Language & Islamic Values Education (ALIVE) Program	Lourdes A. Navarro	NP - 53.9 SVP	N/A	N/A	April	April	GoP	40,000.00	40,000.00	0	Curriculum Implementation
	Basic Training and Refresher Course on the Management of the Drop Out Reduction Program (DORP) Under the New Normal	Lourdes A. Navarro	NP - 53.9 SVP	N/A	N/A	May	May	GoP	40,200.00	40,200.00	0	Curriculum Implementation
	Enhancement Training in Music	Liezl J. Moquia	NP - 53.9 SVP	N/A	N/A	June	June	GoP	113,500.00	113,500.00	0	Curriculum Implementation
	Skills training on Organic Agriculture in EPP	Marilyn Sumicad	NP - 53.9 SVP	N/A	N/A	June	June	GoP	59,600.00	59,600.00	0	Curriculum Implementation
	Webinar/Training session on the use of different blended learning applications (EPP)	Emelyn P. Saladores	NP - 53.9 SVP	N/A	N/A	May	May	GoP	49,900.00	49,900.00	0	Curriculum Implementation
	Skills training on Organic Agriculture in TLE/TVL/TechVoc	Emelyn P. Saladores	NP - 53.9 SVP	N/A	N/A	June	June	GoP	59,600.00	59,600.00	0	Curriculum Implementation
	Webinar/Training session on the use of different blended learning applications (TLE/TVL)	Marilyn Sumicad	NP - 53.9 SVP	N/A	N/A	May	May	GoP	49,900.00	49,900.00	0	Curriculum Implementation
	Webinar in MTB-MLE Contextualization	Dr. Allen T. Guilaran	NP - 53.9 SVP	N/A	N/A	May	May	GoP	114,750.00	114,750.00	0	Curriculum Implementation
	Performance Based Assessment Training	Dr. Eduard C. Amoguis	NP - 53.9 SVP	N/A	N/A	April	April	GoP	128,459.00	128,459.00	0	Curriculum Implementation
									1,379,184.00			
OSDS	Orientation of aspirants for SHS vacant positions	Rosalinda Dionio	NP - 53.9 SVP	N/A	N/A	April	April	GoP	21,000.00	21,000.00	0	Organizational and Support Services
	Orientation and Virtual Interview of Applicants for Elementary and Junior High School	Rosalinda Dionio	NP - 53.9 SVP	N/A	N/A	April	April	GoP	51,000.00	51,000.00	0	Organizational and Support Services
	Briefing, Submission and Evaluation of E-Teaching Demonstration of New Applicants for Senior High School	Rosalinda Dionio	NP - 53.9 SVP	N/A	N/A	March	March	GoP	51,000.00	51,000.00	0	Organizational and Support Services
	Finalization and Briefing on the Registry of Qualified Applicants (SHS)	Rosalinda Dionio	NP - 53.9 SVP	N/A	N/A	March	March	GoP	51,000.00	51,000.00	0	Organizational and Support Services

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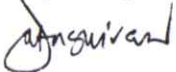
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	Virtual Briefing and Orientation on the Finalization of the RQA for Senior High School	Rosalinda Dionio	NP - 53.9 SVP	N/A	N/A	March	March	GoP	31,000.00	31,000.00	0	Organizational and Support Services
	Virtual Orientation and Interview of New Applicants for Elementary and Junior High School	Rosalinda Dionio	NP - 53.9 SVP	N/A	N/A	April	April	GoP	51,000.00	51,000.00	0	Organizational and Support Services
	Conduct of Briefing and English Proficiency Test EPT	Rosalinda Dionio	NP - 53.9 SVP	N/A	N/A	April	April	GoP	50,000.00	50,000.00	0	Organizational and Support Services
	Monthly Awareness and Recognition of Project W.A.T.C.H. Advocate and Awardees in the Division	Rosalinda Dionio	NP - 53.9 SVP	N/A	N/A	April	April	GoP	61,800.00	61,800.00	0	Organizational and Support Services
	Seminar workshop for personal holistic fitness program of National Employees' Union (NEU) and Job Orders	Rosalinda Dionio	NP - 53.9 SVP	N/A	N/A	September	September	GoP	480,000.00	480,000.00	0	Organizational and Support Services
	Virtual Orientation and Deliberation	Rosalinda Dionio	NP - 53.9 SVP	N/A	N/A	April	April	GoP	31,656.00	31,656.00	0	Organizational and Support Services
	Division Induction Program	Rosalinda Dionio	NP - 53.9 SVP	N/A	N/A	March to May	March to May	GoP	40,000.00	40,000.00	0	Organizational and Support Services
										919,456.00		
SGOD	Re-orientation and final evaluation of Action Research	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	February	February	GoP	6,500.00	6,500.00	0	Research Program
	Implementation of PPSSH in the Context of Davao del Norte	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	February	February	GoP	9,500.00	9,500.00	0	Personnel Management
	Monthly Pocket Sessions	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	March to December	March to December	GoP	75,000.00	75,000.00	0	Support Services
	Mid - Year Performance Review	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	June	June	GoP	8,500.00	8,500.00	0	Performance Management
	Orientation on the Data Requirements and Data Gathering Forms for SY 2020-2021	SM G. Dacuycuy	NP - 53.9 SVP	N/A	N/A	March	March	GoP	139,000.00	139,000.00	0	Planning Services
	Monthly Pocket Sessions	M. Mandin	NP - 53.9 SVP	N/A	N/A	Marh to December	Marh to December	GoP	20,000.00	20,000.00	0	Planning Services
	Participation to RAEL	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	April	April	GoP	110,000.00	110,000.00	0	Professional Development
	Pre - Retirement Innovations Options for Resutls	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	April	April	GoP	31,000.00	31,000.00	0	Employee Exit
	Induction of newly-hired non teaching personnel	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	April	April	GoP	6,000.00	6,000.00	0	Onboarding
	Orientation on Induction Program for teachers to School Heads	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	May	May	GoP	6,000.00	6,000.00	0	Onboarding
	Induction Program of newly installed school heads	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	May	May	GoP	6,000.00	6,000.00	0	Onboarding
	Conduct of Division Initiated rewards and Recognition program	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	September	September	GoP	58,000.00	58,000.00	0	Onboarding
	Workshop/Training and Output Presentations of School Based Management	Ramel M. Pilo	NP - 53.9 SVP	N/A	N/A	May	May	GoP	36,000.00	36,000.00	0	School Based Management
	Training Workshop on Continuous improvement	Ramel M. Pilo	NP - 53.9 SVP	N/A	N/A	May	May	GoP	42,000.00	42,000.00	0	Continuous Improvement
	Seminar Workshop on Procurment Process	Ramel M. Pilo	NP - 53.9 SVP	N/A	N/A	April	April	GoP	19,000.00	19,000.00	0	Procurment Program
	Validation of Government School Profile	SM G. Dacuycuy	NP - 53.9 SVP	N/A	N/A	April	April	GoP	11,398.00	11,398.00	0	Planning
	Training Workshop on Procurement Process	SM G. Dacuycuy	NP - 53.9 SVP	N/A	N/A	March	March	GoP	8,000.00	8,000.00	0	Procurement
	Orientation on SMEA	Arnel F. Labasan	NP - 53.9 SVP	N/A	N/A	April	April	GoP	57,000.00	57,000.00	0	Monitoring and Evalaution

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	Conduct Quarterly DMEA	Arnel F. Labasan	NP - 53.9 SVP	N/A	N/A	April July October December	April July October December	GoP	115,000.00	115,000.00	0	Monitoring and Evalauton
	Quarterly Conference on the Youth Formation Programs (SSG/SPG and YES-O)	Casal.Lumayno	NP - 53.9 SVP	N/A	N/A	March June September December	March June September December	GoP	7,680.00	7,680.00	0	Youth Development Program
	SGP: Leadership in the New Normal	Casal.Lumayno	NP - 53.9 SVP	N/A	N/A	March	March	GoP	39,200.00	39,200.00	0	Youth Development Program
	YES-O: Virtual Seminar on Climate Change	Casal.Lumayno	NP - 53.9 SVP	N/A	N/A	May	May	GoP	22,600.00	22,600.00	0	Youth Development Program
	Oplan Kalusugan sa Dep Ed Mid Year Performance Implementation review & Target Setting & Adjustment CY 2021	School Health Services	NP - 53.9 SVP	N/A	N/A	July	July	GoP	35,000.00	35,000.00	0	School Health Services
	Training on Creating a Better Normal-Improving Population for Everyone	School Health Services	NP - 53.9 SVP	N/A	N/A	July	July	GoP	35,700.00	35,700.00	0	School Health Services
	training on Next Generation Medicine presents- Making sense of the COVID-19 Vaccine	School Health Services	NP - 53.9 SVP	N/A	N/A	April	April	GoP	66,700.00	66,700.00	0	School Health Services
	Conduct of EchoTrainings/Activities ; Attendance to trainings and Scholarships/Honorarium of Speakers	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	January to December	January to December	GoP	328,406.00	328,406.00	0	Training and Development
	Conduct training on QATAME	Arnel F. Labasan	NP - 53.9 SVP	N/A	N/A	July	July	GoP	80,000.00	80,000.00	0	Monitoring and Evalauton
										1,379,184.00		
										3,677,824.00		

* Continuing Appropriation

Prepared by :



GAY P. TAGUIRAN
SEPS - HRD

Recommending Approval :




REBECCA . SAGOT
Assistant Schools Division Superintendent


Approved :



DEE D. SILVA, DPA CESO V
Schools Division Superintendent




Republic of the Philippines
DEPARTMENT OF EDUCATION
Region XI
Division of Davao del Norte



Total APP tallies with the Budget Appropriation in the NEP

Total APP does not tally with the Budget Appropriation in the NEP


LILLI ANN R. SIASON
Budget Officer II