

Department of Education Annual Procurement Plan for FY 2021 _ Non CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Year - End Performance Review	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	December	December	GoP	8,625.00	8,625.00	0	Performance Management
	Conduct Learning and Development program for non - teaching personnel	-	NP - 53.9 SVP	N/A	N/A	August	August	GoP	87,500.00	87,500.00	0	Learning and Development
	Training/Workshop and Presentation of Outputs of Continuous Improvement Methodology	Ramel M. Pilo	NP - 53.9 SVP	N/A	N/A	October	October	GoP	36,000.00	36,000.00	0	Conitnuous Improvement
	Conduct recognition program for deserving employees for their loyalty in service	Gay P. Taguiran	NP - 53.9 SVP	N/A	N/A	September	September	GoP	65,398.00	65,398.00	0	Rewards and Recognition
	Conduct training in the administration of all national testing	Arnel F. Labasan	NP - 53.9 SVP	N/A	N/A	September	September	GoP	95,000.00	95,000.00	0	Testing Program
	Year-End Evaluation and Planning on the Youth Formation Programs (SSG/SPG and YES-O)	Casal Lumayno	NP - 53.9 SVP	N/A	N/A	November	November	GoP	175,000.00	175,000.00	0	Youth Development
	Updates on National Drug Education Program/Alcoholism/Smoking & ARH	School Health Services	NP - 53.9 SVP	N/A	N/A	November	November	GoP	50,000.00	50,000.00	0	School Health Services
	Refresher Course and Planning on the Youth Formation Programs (SSG/SPG and YES-O)	Casal Lumayno	NP - 53.9 SVP	N/A	N/A	November	November	GoP	102,400.00	102,400.00	0	Youth Development Program
	Oplan Kalusugan sa Dep Ed Year End Performance Implementation review & Target Setting & Adjustment CY 2021	School Health Services	NP - 53.9 SVP	N/A	N/A	December	December	GoP	35,000.00	35,000.00	0	School Health Services
	MISSION POSSIBLE: TRAINING ON THE VITAL ROLE OF CLINIC TEACHERS PLAY IN THE RACE TO COVID-FREE WORKING ENVIRONMENT	School Health Services	NP - 53.9 SVP	N/A	N/A	October	October	GoP	11,700.00	11,700.00	0	School Health Services
	Virtual Enhancement in Partnership and Linkage cum Paanning and Recognition of Best Program Implementers	Cherrie Amor Tagat	NP - 53.9 SVP	N/A	N/A	December	December	GoP	48,500.00	48,500.00	0	Social Mobilization
	Contextualization of Lessons Based on the Least Learned Competencies in Aralipng Panlipunan	Dr. Grace Santa T. Daclan	NP - 53.9 SVP	N/A	N/A	August	August	GoP	72,000.00	72,000.00	0	Curriculum Implementation
	Balik Kasaysayan Program Virtual Training	Dr. Grace Santa T. Daclan	NP - 53.9 SVP	N/A	N/A	July	July	GoP	50,000.00	50,000.00	0	Curriculum Implementation
	Contextualization of Lessons Based on the Least Learned Competencies for Senior High School	Dr. Grace Santa T. Daclan	NP - 53.9 SVP	N/A	N/A	September	September	GoP	72,000.00	72,000.00	0	Curriculum Implementation
	Kontekstualisadong Aralin Batay sa Pinakamababang Natamong Kasanayang Pampagkatuto	Marlyn A. Publico	NP - 53.9 SVP	N/A	N/A	August	August	GoP	50,000.00	50,000.00	0	Curriculum Implementation
	Inclusive Education Training for Special Education Teachers and School Heads	Marlyn A. Publico	NP - 53.9 SVP	N/A	N/A	July	July	GoP	20,000.00	20,000.00	0	Curriculum Implementation
	Program Implementation Review (PIR) Esp by District: Elementary and Secondary	Gloria B. Subong	NP - 53.9 SVP	N/A	N/A	August	August	GoP	35,000.00	35,000.00	0	Curriculum Implementation
	Program Implementation Review (PIR) Esp by District: Elementary and Secondary	Gloria B. Subong	NP - 53.9 SVP	N/A	N/A	August	August	GoP	35,000.00	35,000.00	0	Curriculum Implementation
	Contextualization of Kindergarten Assessment based on the 7 Domains	Gloria B. Subong	NP - 53.9 SVP	N/A	N/A	July	July	GoP	15,005.00	15,005.00	0	Curriculum Implementation
	Program Implementation Review (PIR) of the Homeroom Guidance Program/Career Guidance Program	Gloria B. Subong	NP - 53.9 SVP	N/A	N/A	July	July	GoP	17,000.00	17,000.00	0	Curriculum Implementation
	Training Workshop on Action Research	Dr. Grace Santa T. Daclan	NP - 53.9 SVP	N/A	N/A	July	July	GoP	88,000.00	88,000.00	0	Curriculum Implementation

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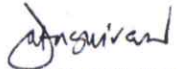
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	Training Workshop on Action Research in ALIVE Program	Lourdes A. Navarro	NP - 53.9 SVP	N/A	N/A	July	July	GoP	36,000.00	36,000.00	0	Curriculum Implementation
	Workshop on the Development of Learning Resources for the Radio-Based Instruction (Trumpaaranan) of the 2.0 Alternative Learning System	Lourdes A. Navarro	NP - 53.9 SVP	N/A	N/A	July	July	GoP	94,000.00	94,000.00	0	Curriculum Implementation
	Skills Training in Arts	Liezl J. Moquia	NP - 53.9 SVP	N/A	N/A	July	July	GoP	37,500.00	37,500.00	0	Curriculum Implementation
	Contextualization of Lessons Based on the Least Learned Competencies in MAPEH	Liezl J. Moquia	NP - 53.9 SVP	N/A	N/A	September	September	GoP	22,500.00	22,500.00	0	Curriculum Implementation
	Training Workshop on Action Research in MAPEH	Liezl J. Moquia	NP - 53.9 SVP	N/A	N/A	November	November	GoP	59,300.00	59,300.00	0	Curriculum Implementation
	Contextualization of Lessons Through Digital Strategic Intervention Materials In Science	Evelyn Grace H. Labasan	NP - 53.9 SVP	N/A	N/A	August	August	GoP	115,800.00	115,800.00	0	Curriculum Implementation
	Capacity Building fo District LR Coordinators	Dr. Ernie M. Aguan	NP - 53.9 SVP	N/A	N/A	October	October	GoP	28,200.00	28,200.00	0	Curriculum Implementation
	Online Training of District Elementary and Secondary Schools Library In-Charge on Info-Library System	Dr. Ernie M. Aguan	NP - 53.9 SVP	N/A	N/A	September	September	GoP	30,350.00	30,350.00	0	Curriculum Implementation
	Contextualization of Lessons Based on the Least Learned Competencies in EPP	Emelyn P. saladores	NP - 53.9 SVP	N/A	N/A	September	September	GoP	46,050.00	46,050.00	0	Curriculum Implementation
	Skills training on Hilot Wellness Massage for EPP Teachers	Emelyn P. saladores	NP - 53.9 SVP	N/A	N/A	July	July	GoP	33,400.00	33,400.00	0	Curriculum Implementation
	Program Implementation Review (PIR) of the Edukasyong Pantahanan at Pangkabuhayan (EPP)	Emelyn P. saladores	NP - 53.9 SVP	N/A	N/A	August	August	GoP	37,500.00	37,500.00	0	Curriculum Implementation
	Contextualization of Lessons Based on the Least Learned Competencies in TLE/TVL	Emelyn P. saladores	NP - 53.9 SVP	N/A	N/A	September	September	GoP	46,050.00	46,050.00	0	Curriculum Implementation
	Skills training on Hilot Wellness Massage for TLE/TVL	Emelyn P. saladores	NP - 53.9 SVP	N/A	N/A	July	July	GoP	33,400.00	33,400.00	0	Curriculum Implementation
	Program Implementation Review (PIR) of the TLE/ TVL/Tech Voc	Emelyn P. saladores	NP - 53.9 SVP	N/A	N/A	August	August	GoP	37,500.00	37,500.00	0	Curriculum Implementation
	Orientation of Teachers of the Pilot schools for the second loop.	Marlon G. Ebrado	NP - 53.9 SVP	N/A	N/A	September	September	GoP	50,000.00	50,000.00	0	Curriculum Implementation
	Webinar in English SLMs Writing	Marlyn A. Publico	NP - 53.9 SVP	N/A	N/A	November	November	GoP	100,000.00	100,000.00	0	Curriculum Implementation
	Webinar in Reading Using the Eight-Week Curricula	Dr. Allen T. Guilaran	NP - 53.9 SVP	N/A	N/A	September	September	GoP	64,000.00	64,000.00	0	Curriculum Implementation
	Contextualization of Lessons Based on the Least Learned Competencies in Mathematics Elementary and Secondary	Dr. Medos O. Jala	NP - 53.9 SVP	N/A	N/A	September	September	GoP	79,445.00	79,445.00	0	Curriculum Implementation

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	Contextualization of Lessons Based on the Least Learned Competencies in Mathematics Senior High School	Dr. Medos O. Jala	NP - 53.9 SVP	N/A	N/A	September	September	GoP	35,000.00	35,000.00	0	Curriculum Implementation
	WinsP it all in Adherence to DO 14 s. 2020 Seminar	School Health Services	NP - 53.9 SVP	N/A	N/A	September	September	GoP	103,000.00	103,000.00	0	School Health Services
										2,155,123.00		

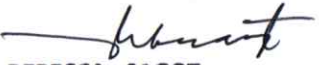
***Current Appropriations**

Prepared by:



GAY P. TAGUIRAN
SEPS - HRD

Recommending Approval :




REBECCA . SAGOT
Assistant Schools Division Superintendent


Approved :



DEE D. SILVA, DPA CESO V
Schools Division Superintendent

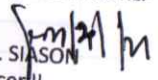


Republic of the Philippines
DEPARTMENT OF EDUCATION
Region XI
Division of Davao del Norte



Total APP tallies with the Budget Appropriation in the NEP

Total APP does not tally with the Budget Appropriation in the NEP


LILLI ANN R. SIASON
Budget Officer/II