

Department of Education Annual Procurement Plan for FY 2024 _ Non CSE

Code (PAP)	Procurement Project	PMOI/ End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
	TRAINING EXPENSES- OSDS	R DIONIO	NO	N/A	N/A	N/A	GoP	250,000.00	250,000.00	0	Venue trainings shall be conducted from January-December
	TRAINING EXPENSES- CID	EPS	NO	N/A	N/A	N/A	GoP	500,000.00	500,000.00	0	Venue trainings for the different programs managed shall be conducted from January-December.
	TRAINING EXPENSES- SGOD	SGOD	NO	N/A	N/A	N/A	GoP	500,000.00	500,000.00	0	Venue trainings for the different programs managed shall be conducted from January-December.
	PARTICIPATION TO THE CIVIC PARADE - 57TH ARAW NG DAVAO DEL NORTE	R DIONIO	NO	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0	Conducted every July; Procurement of Meals and Snacks, T-Shirt and other materials for the activity.
	PHILIPPINE CIVIL SERVICE ANNIVERSARY 2024	R DIONIO	NO	N/A	N/A	N/A	GoP	200,000.00	200,000.00	0	Conducted every September; Procurement of Meals and Snacks and other training supplies and materials.
	MID YEAR PERFORMANCE REVIEW	R DIONIO	NO	N/A	N/A	N/A	GoP	120,000.00	120,000.00	0	Conducted after the semester of the year; procurement of venue, meals, and snacks
	YEAR-END PERFORMANCE REVIEW	R DIONIO	NO	N/A	N/A	N/A	GoP	350,000.00	350,000.00	0	Conducted every December - a year-end activity for the employees; procurement of venue, meals, and snacks.
	FUEL AND LUBRICANTS	A GEVILA	NO	N/A	N/A	N/A	GoP	1,495,940.00	1,495,940.00	0	Procurement of fuel and lubricants for DepEd vehicles.
	DRUGS AND MEDICINES	M LLANA	NO	N/A	N/A	N/A	GoP	50,000.01	50,000.01	0	Procurement of drugs and medicines for DepEd
	WATER EXPENSES- PURIFIED DRINKING WATER	A GEVILA	NO	N/A	N/A	N/A	GoP	62,400.00	62,400.00	0	Procurement of Drinking Water for the Division Personnel
	REPAIRS AND MAINTENANCE-OFFICE EQUIPMENT	A GEVILA	NO	N/A	N/A	N/A	GoP	250,000.00	250,000.00	0	Various repairs and maintenance services for the DepEd equipment.
	REPAIRS AND MAINTENANCE-VEHICLE	A GEVILA	NO	N/A	N/A	N/A	GoP	450,000.00	450,000.00	0	Various repairs and maintenance services for the DepEd vehicle.
	TRANSPORTATION AND DELIVERY	A GEVILA	NO	N/A	N/A	N/A	GoP	20,000.00	20,000.00	0	Transportation and delivery expenses in the division office.
	RENT- BUILDING AND STRUCTURE EXPENSE	A GEVILA	NO	N/A	N/A	N/A	GoP	360,000.00	360,000.00	0	Building rental as storage for the DepEd Division Office
	LIBRARY HUB SUPPLIES AND MATERIALS	C UDANI	NO	N/A	N/A	N/A	GoP	83,640.00	83,640.00	0	Procurement of various supplies and materials for the library hub.
	REPAIRS AND MAINTENANCE-BUILDING	E JUMAWAN	NO	N/A	N/A	N/A	GoP	300,000.00	300,000.00	0	Various repairs and maintenance services for the DepEd Division Office building.
	PRINTING AND PUBLICATIONS	A GEVILA	NO	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	Printing and Publication expenses of the Division Office
								5,110,980.01	5,110,980.01		

Prepared by:

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