

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

END-USER/UNIT: CID-IPED
Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
	Amplifier (PA Amp with USB, aux; 500w; 70v/100v/4 16 ohms with zoning system) Delivery period: 100 days; Warranty: 6 mos.; Replacement: 30 days	40	570,400.00	Competitive Bidding																
	Horn Trumpet/Speaker (25 - 40w, 70v line input) Delivery period: 100 days; Warranty: 6 mos.; Replacement: 30 days	80	504,000.00	Competitive Bidding																
	THHN #14 single wire (150m roll per box) Delivery period: 100 days; Warranty: 6 mos.; Replacement: 30 days	14	68,600.00	Competitive Bidding								14								
TOTAL BUDGET:			1,143,000.00																	



NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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 PSDS-IPED Coordinator

Approved:

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 Schools Division Superintendent

Republic of the Philippines
DEPARTMENT OF EDUCATION
 Region XI
 Division Office - Davao del Norte

Total App. P. values in the Budget Appropriation in the NEP/Sub-ARO
 Total App. does not tally with the Budget Appropriation in the NEP/Sub-ARO

LILLIAN R. SASON
 Budget Officer II