

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022**

END-USER/UNIT: CID-LRMS

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	PAPER, MULTI-PURPOSE (COPY) A4, 70GSM, 210mmX297mm, ream	39,714	7,148,520.00	Competitive Bidding	/													
	Black Ink, Genuine, EPSON 3N1 printer, bottle	4800	1,920,000.00	Competitive Bidding	/													
	Blue Ink, Genuine, EPSON 3N1 printer, bottle	900	360,000.00	Competitive Bidding	/													
	Yellow Ink, Genuine, EPSON 3N1 printer, bottle	900	360,000.00	Competitive Bidding	/													
	Magenta Ink, Genuine, EPSON 3N1 printer, bottle	900	360,000.00	Competitive Bidding	/													
<b>TOTAL BUDGET:</b>			<b>10,148,520.00</b>															



NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

*[Signature]*  
**ERNIE M. AGUAN, Ed D**  
 EPS-LRMS

Approved:

*[Signature]*  
**DEE D. SILVA, DPA, CESO V**  
 Schools Division Superintendent

Republic of the Philippines  
**DEPARTMENT OF EDUCATION**  
 Region XI  
 Division Office - Davao del Norte

Total APP tallies with the Budget Appropriation in the NEP/Sub-ARO  
 Total APP does not tally with the Budget Appropriation in the NEP/Sub-ARO

*[Signature]*  
**LILLIAN R. SASSON**  
 Budget Officer II

