







ANNEX B

Department of Education - Division of Davao del Norte  
Procurement Monitoring Report for 1st Semester (January-June 2022)

Code (UACS/PA)	Procurement Program/Project	Procurement Mode	Pre-Proc Conference	Pre-Paid Conf	Eligibility Check	Sub/Over of Bill	Actual Procurement Activity			Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PPP)			Contract Cost (PPP)			List of Invited Observers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation Bid/Over of Bill	Pest Out Eviction	Delivery/ Acceptance (Applicable)	Remarks (Explaining changes from the APP)					
							Pre-Proc	Pre-Paid	Eligibility					Sub/Over of Bill	Eviction	Notice of Award	Contract Signing	Total	MOOE								CO	Total	MOOE	CO	
	MEALS AND SNACKS FOR THE COMPLETED ENGLISH PROFICIENCY TEST (CEPT) PARTICIPANTS FOR THE MONTH OF MAY 2022	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	DIVISION MOOE	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00	05/11/2022	Yes	Yes	05/11/2022	Yes	Yes	05/11/2022	
	MEALS AND SNACKS FOR THE COMPLETED ENGLISH PROFICIENCY TEST (CEPT) PARTICIPANTS FOR THE MONTH OF MAY 2022	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	DIVISION MOOE	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	05/10/2022	Yes	Yes	05/10/2022	Yes	Yes	05/10/2022	
	FUEL OIL SUPPLIES FOR DIVISION OFFICE VEHICLE USE	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	DIVISION MOOE	140,800.00	0.00	140,800.00	140,800.00	0.00	140,800.00	0.00	140,800.00	0.00	140,800.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	TRIPALAN IN SUPPORT FOR COVID VACCINATION CAMPAIGN	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	DIVISION MOOE	400.00	0.00	400.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MEALS AND SNACKS FOR COVID VACCINATION CAMPAIGN	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	PROF-SHOPPING	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MEALS AND SNACKS FOR COVID VACCINATION CAMPAIGN	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	PROF-SHOPPING	30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	06/03/2022	Yes	Yes	06/03/2022	Yes	Yes	06/03/2022	
	MATERIALS AND SUPPLIES FOR COVID VACCINATION CAMPAIGN	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	DIVISION MOOE	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MATERIALS AND SUPPLIES FOR COVID VACCINATION CAMPAIGN	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	DIVISION MOOE	27,800.00	0.00	27,800.00	27,800.00	0.00	27,800.00	0.00	27,800.00	0.00	27,800.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MATERIALS AND SUPPLIES FOR COVID VACCINATION CAMPAIGN	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	PROF-SHOPPING	14,800.00	0.00	14,800.00	14,800.00	0.00	14,800.00	0.00	14,800.00	0.00	14,800.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MATERIALS AND SUPPLIES FOR COVID VACCINATION CAMPAIGN	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	DIVISION MOOE	8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MATERIALS AND SUPPLIES FOR COVID VACCINATION CAMPAIGN	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	PROF-SHOPPING	50,307.00	0.00	50,307.00	50,307.00	0.00	50,307.00	0.00	50,307.00	0.00	50,307.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	USB BEAGET AND RAGLED LIGHT FOR THE OBSERVATION SHOOTING PREP BY GRADE 5 CAMBER CES ON MAY 25-27, 2022	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	HFTD-FUNDS	37,265.00	0.00	37,265.00	37,265.00	0.00	37,265.00	0.00	37,265.00	0.00	37,265.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	VITAMIN C WITH ZINC FOR THE OBSERVATION SHOOTING PREP BY GRADE 5 CAMBER CES ON MAY 25-27, 2022	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	INSSET	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	LABORS AND MATERIALS FOR THE TOYOTA AWARD BEHAR	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	DIVISION MOOE	12,500.00	0.00	12,500.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	VENUE, MEAL AND SNACKS FOR THE OBSERVATION SHOOTING PREP BY GRADE 5 CAMBER CES ON MAY 25-27, 2022	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	INSSET	45,000.00	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	TRIPALAN FOR THE OBSERVATION AND ORIENTATION ON THE JOB	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	INSSET	500.00	0.00	500.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	ROCHELLE INSTALLED ADMINISTRATIVE OFFICER FOR ELEMENTARY SCHOOL AND PERSONNEL IN CHARGE FOR SECONDARY SCHOOL	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	INSSET	30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	ROCHELLE INSTALLED ADMINISTRATIVE OFFICER FOR ELEMENTARY SCHOOL AND PERSONNEL IN CHARGE FOR SECONDARY SCHOOL	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	INSSET	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MATERIALS FOR FORM FILING	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	HFTD-FUNDS	22,500.00	0.00	22,500.00	22,500.00	0.00	22,500.00	0.00	22,500.00	0.00	22,500.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MATERIALS FOR FORM FILING	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	DIVISION MOOE	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MATERIALS FOR FORM FILING	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	PROF-SHOPPING	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MATERIALS FOR FORM FILING	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	SEFF-FUNDS	3,125.00	0.00	3,125.00	3,125.00	0.00	3,125.00	0.00	3,125.00	0.00	3,125.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MATERIALS FOR FORM FILING	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	SEFF-FUNDS	80,300.00	0.00	80,300.00	80,300.00	0.00	80,300.00	0.00	80,300.00	0.00	80,300.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MATERIALS FOR FORM FILING	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	PROF-SHOPPING	68,800.00	0.00	68,800.00	68,800.00	0.00	68,800.00	0.00	68,800.00	0.00	68,800.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MATERIALS FOR FORM FILING	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	PROF-SHOPPING	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	
	MATERIALS FOR FORM FILING	RF-SVP	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	PROF-SHOPPING	13,800.00	0.00	13,800.00	13,800.00	0.00	13,800.00	0.00	13,800.00	0.00	13,800.00	0.00	06/29/22	Yes	Yes	06/29/22	Yes	Yes	06/29/22	

**ANNEX B**

**Department of Education - Division of Davao del Norte  
Procurement Monitoring Report for 1st Semester (January-June 2022)**

Code (UACSRA P)	Procurement Program/Project	Procurement Mode	Procurement	Pre-Proc. Conference	AMP/PA of BI	Pre-Bid Conf.	Bids Opening Date	Sub-Days of Bid	Actual Accomplishment/Activity			Needs to Proceed	Delivery Completion	Institution & Acceptance	Source of Funds	ABC (P/M)			Contract Data (P/M)			Date of Receipt of Provision	Pre-Cof. of Extension	Delivery Completion/ Acceptance (P/M)	Remarks (Specify the APP)	
									Post Bid Conf.	Needs of Award	Contract Signing					Total	MOOE	CO	Total	MOOE	CO					MOOE
	SUPPLIES FOR THE TRAINING CONFERENCE ON THE ASSESSMENT OF MEDICAL HEALTH ACTIVITY FOR THE LIMITED FACILITY CLASSES	SHOPPING (BI)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.00	2,341.00	2,341.00	0.00	2,341.00	0.00	2,341.00	0.00	0.00		NA
	CELL-CARD- 2ND QUARTER FOR DISTRICT OFFICE USE	NP-SVP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	51,783.00	51,783.00	0.00	51,783.00	0.00	51,783.00	0.00	0.00		06/07/2022	NA
	OFFICE EQUIPMENT FOR THE SCHOOL BASED FEEDBACK PROGRAM IMPLEMENTATION	SHOPPING (BI)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	302,680.00	302,680.00	0.00	302,680.00	0.00	302,680.00	0.00	0.00		06/14/22	NA
	OFFICE EQUIPMENT FOR THE SCHOOL BASED FEEDBACK PROGRAM IMPLEMENTATION	NP-SVP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	238,884.00	238,884.00	0.00	238,884.00	0.00	238,884.00	0.00	0.00		06/03/2022	NA
	OFFICE EQUIPMENT FOR THE PROGRAM IMPLEMENTATION	NP-SVP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	186,700.00	186,700.00	0.00	186,700.00	0.00	186,700.00	0.00	0.00		FOR DELIVERY	NA
	MEALS AND SNACKS WITH DRINKS FOR THE CONTINUING EDUCATION COURSE FOR SCHOOL MANAGER AND COORDINATORS AND SUPERVISORS ON JUNE 26, 2022	NP-SVP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	254,000.00	254,000.00	0.00	254,000.00	0.00	254,000.00	0.00	0.00		06/29/22	NA
	COST OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF THE OFFICE FOR LGU, BIR, AND TAX USE	SHOPPING (BI)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00		06/29/22	NA
	MEN, MILK AND DRINKS FOR THE TRAINING OF SUPERVISORS AND COORDINATORS ON JUNE 23, 2022	NP-SVP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	38,500.00	38,500.00	0.00	38,500.00	0.00	38,500.00	0.00	0.00		06/29/22	NA
	TRAINING FOR BANKING THE TECHNOLOGY SKILLS OF AP-IP AND USE COORDINATORS ON JULY 01, 2022	SHOPPING (BI)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1,640.00	1,640.00	0.00	1,640.00	0.00	1,640.00	0.00	0.00		06/29/22	NA
	SUPPLIES FOR THE SUBMITTAL OF APPLICANTS FOR THE REPAIR AND MAINTENANCE OF THE OFFICE FOR LGU, BIR, AND TAX USE	SHOPPING (BI)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00		06/29/22	NA
	TRAINING AND WORKSHOP FOR THE TRAINING OF SUPERVISORS AND COORDINATORS ON JUNE 24, 2022	NP-SVP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	27,800.00	27,800.00	0.00	27,800.00	0.00	27,800.00	0.00	0.00		06/29/22	NA
	T-SHIRT TO BE USED BY THE DIVISION OFFICE PERSONNEL DURING THE TRAINING PARADE ON JULY 1, 2022	NP-SVP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	48,600.00	48,600.00	0.00	48,600.00	0.00	48,600.00	0.00	0.00		06/29/22	NA
	ORDER OF SUPPLIES FOR THE REPAIR AND MAINTENANCE OF THE OFFICE	NP-SVP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	500.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00		06/29/22	NA
	PROCUREMENT OF GENRME GUNNETHER PARTS NEEDED FOR THE TRAINING PARADE ON JULY 1, 2022	DIRECT CONTRACTING		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	17,870.96	17,870.96	0.00	17,870.96	0.00	17,870.96	0.00	0.00		06/29/22	NA
	MEALS, MEALS AND SNACKS WITH DRINKS FOR THE DIVISION RESEARCH ANALYSIS PHASE ON JULY 1, 2022	NP-SVP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	208,800.00	208,800.00	0.00	208,800.00	0.00	208,800.00	0.00	0.00		06/29/22	NA
	MEALS AND SNACKS FOR THE TRAINING OF SUPERVISORS AND COORDINATORS ON JULY 25, 2022	SHOPPING (BI)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	4,230.00	4,230.00	0.00	4,230.00	0.00	4,230.00	0.00	0.00		06/29/22	NA
	SUPPLIES FOR THE TRAINING OF TRAINERS IN HESOC AND AWARDS ON JULY 25, 2022	NP-SVP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	18,200.00	18,200.00	0.00	18,200.00	0.00	18,200.00	0.00	0.00		06/29/22	NA
	SUPPLIES FOR THE TRAINING OF TRAINERS IN HESOC AND AWARDS ON JULY 25, 2022	SHOPPING (BI)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	782.00	782.00	0.00	782.00	0.00	782.00	0.00	0.00		06/29/22	NA
	MEALS AND SNACKS WITH DRINKS FOR THE DIVISION RESEARCH ANALYSIS PHASE ON JULY 1, 2022	NP-SVP		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	218,200.00	218,200.00	0.00	218,200.00	0.00	218,200.00	0.00	0.00		06/29/22	NA
	TEAM PERFORMANCE REVIEW EVALUATION FOR THE DIVISION OFFICE PERSONNEL ON JULY 19, 2022	SHOPPING (BI)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3,600.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	0.00		06/29/22	NA
	POWER SUPPLY UNIT FOR THE REPLACEMENT OF DEFECTIVE UNIT OF BE LUTION	SHOPPING (BI)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1,600.00	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00		06/29/22	NA
																<b>5,909,008.56</b>	<b>5,909,008.56</b>	<b>0.00</b>	<b>5,909,008.56</b>	<b>0.00</b>	<b>5,909,008.56</b>	<b>0.00</b>	<b>0.00</b>			



**ANNEX B**

**Department of Education - Division of Davao del Norte  
Procurement Monitoring Report for 1st Semester (January-June 2022)**

Case No. (MUSOP/Program/Project)	Procurement Program/Project	Procurement Mode	Pre-Proc. Conference	Address of Bidding	Pre-Bid Conf.	Eligibility Check	Submittal of Bids	Actual/Procurement Activity	Needs of Project	Contract Signing	Needs in Project	Contract Completion	Inspection & Acceptance	Source of Funds	ABC (PSP)		Total	MCOE	CO	Limit of Invited Observers	Pre-Bid Conf. Eligibility Check	Date of Receipt of Final Bids	Final Evaluation	Post-Bid Evaluation	Delivery/Completion of Procurement	Remarks (Explain Discrepancies from the APP)	
															MCOE	CO											
1	COMPUTER MONITORING BIDDING	Public Bidding	02/11/2022	2/11/2022	2/11/2022	03/09/2022	03/09/2022	03/11/2022	5/24/2022	6/15/2022	6/24/2022	6/24/2022	08/08/2022	08/08/2022	1,306,036.00	1,306,036.00		1,306,036.00	CO	COA, Division of Davao del Norte, PTA, BIP, History Check of Bidding Documents	2/11/2022	2/11/2022	2/11/2022	2/11/2022			
2		Public Bidding	02/11/2022	2/11/2022	2/11/2022	03/09/2022	03/09/2022	03/11/2022	06/08/2022	6/27/2022	6/27/2022	6/27/2022	08/11/2022	08/11/2022	10,070,770.00	10,070,770.00		10,070,770.00	COA, Division of Davao del Norte, PTA, BIP, History Check of Bidding Documents	2/11/2022	2/11/2022	2/11/2022	2/11/2022				
3		Public Bidding	02/11/2022	2/11/2022	2/11/2022	03/09/2022	03/09/2022	03/11/2022	6/15/2022	6/15/2022	6/15/2022	6/15/2022	08/11/2022	08/11/2022	10,148,838.00	10,148,838.00		10,148,838.00	COA, Division of Davao del Norte, PTA, BIP, History Check of Bidding Documents	2/11/2022	2/11/2022	2/11/2022	2/11/2022				
Total															21,485,644.00	21,485,644.00		21,485,644.00	CO								
Total Commitment of Procurement Activities															21,485,644.00	21,485,644.00		21,485,644.00	CO								
Total Savings (Total Allocated Budget - Total Contract Price)															21,485,644.00	21,485,644.00		21,485,644.00	CO								

Prepared by:

*Jillman Aprin A. Casal*  
**JILLMAN APRIN A. CASAL**  
BAC Secretariat

Recommended for Approval By:

*Rebecca C. Sagot*  
**REBECCA C. SAGOT**  
BAC Chair

Approved:

*Dee D. Silva*  
**DEE D. SILVA, DPA, CESO V**  
Head of Procuring Entity

**Total Allocated Budget of On-going Procurement Activities**