ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report for 1st Semester (January to June 2023)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Early Procurement	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	ALTERNATIVE MODE OF PROCUREMENT																																
	SUPPLY AND DELIVERY OF DRINKING WATER FOR DIVISION OFFICE USE FOR CY 2023	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/16/2023	n/a	1 year	every delivery	DIVISION MOOE	76,800.00	76,800.00	0.00	76,800.00	76,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	CELL CARDS FOR THE 1ST QUARTER OF CY 2023	ALDRIN S. GEVILA	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/16/2023	n/a	1/24/2023	1/24/2023	DIVISION MOOE	53,940.00	53,940.00	0.00	53,940.00	53,940.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	VAN RENTAL FOR HAULING OF DOCUMENTS AND EQUIPMENT FROM OLD BODEGA TO NEW BODEGA	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/19/2023	n/a	05-22-2023	05-22-2023	ROP-11-21-665	19,500.00	19,500.00	0.00	19,900.00	18,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	CAPACITOR, 60UF 450VAC (installation included) REPLACE BRAND NEW CAPACITOR FOR CID AIRCON	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	n/a	02/06/2023	02/06/2023	ROP-11-21-665	1,250.00	1,250.00	0.00	1,250.00	1,250.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	AIRCON CLEANING AND MAINTENANCE FOR 1ST QUARTER 2023	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	n/a	2/23/2023	2/23/2023	DIVISION MOOE	37,650.00	37,850.00	0.00	26,850.00	26,850.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	VENUE, MEALS AND SNACKS AND OTHERS FOR THE 1ST JOINT MANCOM CUM CONDUCT OF WELFARE AND DEVELOPMENT PROGRAM: SALAMAT PAALAM ON FEB 9,2023	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	n/a	02/10/2023	02/10/2023	INSET	259,900.00	259,900.00	0.00	259,900.00	259,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PLAQUE FOR THE 1ST JOINT MANCOM CUM CONDUCT OF WELFARE AND DEVELOPMENT PROGRAM: SALAMAT PAALAM ON FEB 9,2024	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	n/a	02/08/2023	02/09/2023	HRTD FUNDS	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	RENTAL OF SOUNDS LIGHTS AND LEDWALL WITH BANDSET FOR THE 1ST JOINT MANCOM CUM CONDUCT OF WELFARE AND DEVELOPMENT PROGRAM: SALAMAT PAALAM ON FEB 9,2025	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	n/a	02/03/2023	02/09/2023	HRTD FUNDS	35,000.00	35,000.00	0.00	34,000.00	34,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TARPAULIN FOR THE 1ST JOINT MANCOM CUM CONDUCT OF WELFARE AND DEVELOPMENT PROGRAM: SALAMAT PAALAM ON FEB 9,2026	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	n/a	02/09/2023	02/09/2023	DIVISION MOOE	1,485.00	1,485.00	0.00	1,287.00	1,287.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	VENUE, MEALS AND SNACKS FOR 1 DAY FOR THE DIVISION PARTNERSHIP DAY ON FEB 23, 2023	NORHAN C JALMAANI	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	n/a	2/28/2023	2/26/2023	OSEC-11-21-2407	48,000.00	48,000.00	0.00	48,000.00	48,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TOKEN FOR THE DIVISION PARTNERSHIP DAY ON FEB 23, 2023	NORHAN C JALMAANI	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	n/a	2/23/2023	2/23/2023	OSEC-11-21-2407	45,000.00	45,000.00	0.00	45,000.00	45,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TARPAULIN FOR THE DIVISION PARTNERSHIP DAY ON FEB 23, 2023	NORHAN C JALMAANI	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	n/a	02/03/2023	02/03/2023	INSET	2,220.00	2,220.00	0.00	1,924.00	1,924.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PLAQUE FOR THE DIVISION PARTNERSHIP DAY ON FEB 23, 2023	NORHAN C JALMAANI	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	n/a	02/16/2023	02/16/2023		45,000.00	45,000.00	0.00	45,000.00	45,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	WRIST CORSAGE FOR THE DIVISION PARTNERSHIP DAY ON FEB 23, 2023	NORHAN C JALMAANI	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	n/a	2/22/2022	2/22/2022	HRTD FUNDS	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SPECIAL PAPER FOR THE DIVISION PARTNERSHIP DAY ON FEB 23, 2023	NORHAN C JALMAANI	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/27/2022	n/a	2/21/2023	2/21/2023	DIVISION MOOE	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	ROOM ACCOMODATION OVERNIGHT STAY FOR THE DIVISION MANCOM	ROSALINDA N. DIGNO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/9/2023	n/a	02/09/2023	02/09/2023	DIVISION MOOE	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLIES FOR THE DIVISION AND DISTRICT USE FOR CY 2023-1ST QUARTER	ALDRIN S. GEVILA	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/9/2023	n/a	03--06-2023	03--06-2023	DIVISION MOOE	296,328.70	296,328.70	0.00	230,975.25	230,975.25	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	DIVISION ICT SUPPLIES- 1ST QUARTER 2023	ALDRIN S. GEVILA	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/9/2023	n/a	2/22/2023	2/22/2023	INSET	143,795.00	143,795.00	0.00	111,900.00	111,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PROVIDE SUPPORT TO ALS-SHS	ALDRIN S. GEVILA	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/9/2023	n/a	2/23/2023	2/22/2023	DIVISION MOOE	45,500.00	45,500.00	0.00	37,101.50	37,101.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	PURCHASE OF IT EQUIPMENT FOR DIVISION USE INCLUDING PAYROLL SERVICES UNIT	PAUL E. ARSOLON	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/9/2023	n/a	03/02/2023	03/02/2023	DIVISION MOOE	341,100.00	341,100.00	0.00	277,604.00	277,604.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	PURCHASE OF AIRCON FOR ICT, LR, LEGAL OFFICE AND CONFERENCE HALL INCLUDING INSTALLATIONS	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/9/2023	n/a	03/01/2023	03/01/2023	DIVISION MOOE	85,000.00	85,000.00	0.00	61,400.00	61,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	PURCHASE OF FUEL AND LUBRICANTS FOR THE DIVISION OFFICE VEHICLE USE FOR FY 2023	ALDRIN S. GEVILA	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/9/2023	n/a	1 year	every purchase	INSET	1,599,385.00	1,599,385.00	0.00	1,599,385.00	1,599,385.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEALS AND SNACKS FOR THE DIVISION CONSULTATIVE CONFERENCE ON THE IMPLEMENTATION OF ALS SHS BEHIND BARS ON MARCH 1-2, 2023 AT DAVAO PRISON AND PENAL FARM (DPPF)	LOURDES A. NAVARRO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/15/2023	n/a	02-15-2023	02-15-2023	ROP-11-22-0988	48,000.00	48,000.00	0.00	47,972.00	47,972.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEALS AND SNACKS FOR THE DIVISION CONFERENCE OF THE ALS IMPLEMENTERS ON FEBRUARY 16, 2023 AT CARMEN NHS	LOURDES A NAVARRO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/15/2023	n/a	03/02/2023	03/02/2023	ROP-11-22-0754	49,200.00	49,200.00	0.00	49,171.30	49,171.30	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a

ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report for 1st Semester (January to June 2023)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Early Procurement	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	MEALS AND SNACKS FOR THE DIVISION CONSULTATIVE CONFERENCE ON THE IMPLEMENTATION OF ALS SENIOR HIGH SCHOOL ON MARCH 11-12, 2023 AT CARMEN NHS	LOURDES A. NAVARRO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/15/2023	n/a	3/10/2023	3/10/2023	ROP-11-22-0988	120,000.00	120,000.00	0.00	119,930.00	119,930.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEALS AND SNACKS FOR THE DIVISION CONFERENCE OF THE ALS LEADERSHIP PROGRAM	LOURDES A. NAVARRO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/15/2023	n/a	2/17/2023	2/17/2023	ROP-11-22-0988	48,000.00	48,000.00	0.00	47,972.00	47,972.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SNACKS FOR THE MOA SIGNING CEREMONY WITH THE DOST REPRESENTATIVE, DEPED OFFICIALS AND THE SCHOOL HEADS OF THE INDIGENIED	EVELYN GRACE LABASAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/15/2023	n/a	2/21/2023	2/21/2023	DIVISION MOOE	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SUPPLIES AND MATERIALS FOR THE DIVISION OFFICE USE-GENERAL SERVICES	ALDRIN S. GEVILA	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/15/2023	n/a	2/21/2023	3/21/2023	DIVISION MOOE	21,172.00	21,172.00	0.00	20,304.00	20,304.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEALS AND SNACKS WITH VENUE FOR THE DIVISION LAUNCHING OF ALS OPLAN DAMI PROJECTS AND ACTIVITIES ON FEBRUARY 25, 2023	LOURDES A. NAVARRO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/15/2023	n/a	2/25/2023	2/25/2023	ROP-11-22-0754	48,000.00	48,000.00	0.00	47,700.00	47,700.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	ACCOMODATION OF PARTICIPANTS (FULL BOARD) FOR THE CONDUCT OF ROLLING CONFERENCE AND PROVISION OF TECHNICAL ASSISTANCE TO IDENTIFIED SCHOOLS IN DAVAO DEL NORTE	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/20/2023	n/a	2/23/2023	2/23/2023	DIVISION MOOE	122,000.00	122,000.00	0.00	122,000.00	122,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	LAMINATING MACHINE AND FILM FOR THE OPLAN KALUSUGAN SA DEPED-ONE HEALTH WEEK	DR. ANGELINE PALUMA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/20/2023	n/a	03/09/2023	03/09/2023	ROP-11-22-0743	6,050.00	6,050.00	0.00	5,500.00	5,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	WRIST CORSAGE FOR THE CONDUCT OF ROLLING CONFERENCE AND PROVISION OF TECHNICAL ASSISTANCE TO IDENTIFIED SCHOOLS IN DAVAO DEL NORTE	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/20/2023	n/a	02-21-2023	02-21-2023	DIVISION MOOE	8,100.00	8,100.00	0.00	8,100.00	8,100.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	DIVISION BANNER FOR SUBMISSION OF OFFICIAL BANNERS TO DEPED REGIONAL OFFICE XI	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/20/2023	n/a	3/16/2023	3/16/2023	DIVISION MOOE	10,500.00	10,500.00	0.00	10,500.00	10,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	TARPAULIN FOR THE BLOOD LETTING ACTIVITY ON FEB 22, 2023	DR. ANGELINE PALUMA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/20/2023	n/a	2/22/2023	2/22/2023	DIVISION MOOE	418.00	418.00	0.00	418.00	418.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	TOKEN FOR THE BLOOD LETTING ACTIVITY ON FEB 22, 2024	DR. ANGELINE PALUMA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/21/2023	n/a	02-24-2023	02-24-2023	DIVISION MOOE	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEAL AND SNACKS FOR THE BLOOD LETTING ACTIVITY ON FEB 22, 2025	DR. ANGELINE PALUMA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/21/2023	n/a	2/23/2023	2/23/2023	DIVISION MOOE	55,500.00	55,500.00	0.00	55,500.00	55,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEALS AND SNACKS FOR THE CONDUCT OF ROLLING CONFERENCE AND PROVISION OF TECHNICAL ASSISTANCE TO IDENTIFIED SCHOOLS IN DAVAO DEL NORTE ON FEBRUARY 23-24, 2023	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/21/2023	n/a	2/24/2023	2/24/2023	DIVISION MOOE	78,800.00	78,800.00	0.00	78,800.00	78,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	TARPAULIN FOR THE CONDUCT OF ROLLING CONFERENCE AND PROVISION OF TECHNICAL ASSISTANCE TO IDENTIFIED SCHOOLS IN DAVAO DEL NORTE ON FEBRUARY 23-24, 2023	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/22/2023	n/a	2/24/2023	2/24/2023	DIVISION MOOE	2,160.00	2,160.00	0.00	2,160.00	2,160.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MATERIALS AND LABOR FOR THE CONDUCT OF ROLLING CONFERENCE AND PROVISION OF TECHNICAL ASSISTANCE TO IDENTIFIED SCHOOLS IN DAVAO DEL NORTE ON FEBRUARY 23-24, 2023	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/22/2023	n/a	02-28-2023	02-28-2023	DIVISION MOOE	12,780.00	12,780.00	0.00	12,342.00	12,342.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SUB SURFACE SOIL EXPLORATION FOR THE PROPOSED 3-STOREY ADDITIONAL DIVISION OFFICE BUILDING	ELIELOU P. JUMAWAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/27/2023	n/a	n/a	n/a	DIVISION MOOE	150,000.00	150,000.00	0.00	145,000.00	145,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	PRINTER FOR CID CHIEF USE	EDUARD C AMOGUIS	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/6/2023	n/a	n/a	n/a	DIVISION MOOE	12,600.00	12,600.00	0.00	13,000.00	13,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	LABOR AND MATERIALS FOR LIBRARY HUB AIRCON REPAIR	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/6/2023	n/a	03-15-2023	03-15-2023	DIVISION MOOE	5,850.00	5,850.00	0.00	5,850.00	5,850.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	AIRCONDITIONING UNIT FOR THE CONFERENCE ROOM	MA. LOURDES M. QUESADA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/9/2023	n/a	03-14-2023	03-14-2023	DIVISION MOOE	49,999.00	49,999.00	0.00	49,950.00	49,950.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MATATAG TARPAULIN-DIVISION OFFICE USE	MA. LOURDES M. QUESADA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/6/2023	n/a	03-13-2023	03-13-2023	DIVISION MOOE	1,170.00	1,170.00	0.00	1,170.00	1,170.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEAL AND SNACKS FOR COA EXIT CONFERENCE ON March 13, 2023	MA. LOURDES M. QUESADA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/9/2023	n/a	03-13-2023	03-13-2023	DIVISION MOOE	16,600.00	16,600.00	0.00	16,600.00	16,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	ROOM ACCOMODATION OVERNIGHT STAY FOR THE DIVISION MEET	RELYN B. GALLARDO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/9/2023	n/a	03/10/2023	03/10/2023	DIVISION MOOE	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	OFFICE SUPPLIES FOR ALS SHS IN QUEZON MEMORIAL INSTITUTE OF TECHNOLOGY, INC.	LOURDES A NAVARRO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/15/2023	n/a	3/24/2023	3/24/2023	ROP-11-22-0988	36,998.80	36,998.00	0.00	36,978.00	36,978.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	OFFICE SUPPLIES FOR ALS SHS IN KAPALONG COLLEGE OF TECHNOLOGY, INC.	LOURDES A. NAVARRO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/15/2023	n/a	3/24/2023	3/24/2023	ROP-11-22-0988	7,004.75	7,004.75	0.00	7,000.00	7,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	WORK STATION FOR DIVISION OF FINANCE OFFICE	MA. LOURDES M. QUESADA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/15/2023	n/a	04/04/2023	04/04/2023	DIVISION MOOE	119,920.00	119,920.00	0.00	119,200.00	119,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	PRINTER WITH WIFI FOR PROVIDENT FUND USE	MA. LOURDES M. QUESADA	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/15/2023	n/a	03-23-2023	03-23-2023	PROVIDENT FUND	15,000.00	15,000.00	0.00	14,895.00	14,895.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a

ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report for 1st Semester (January to June 2023)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	MATERIALS AND LABOR FOR CONFERENCE ROOM AIRCON REPAIR	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/13/2023	n/a	03-23-2023	03-23-2023	DIVISION MOOE	6,450.00	6,450.00	0.00	6,450.00	6,450.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	HOT AND COLD WATER DISPENSER FOR OFFICE CLINIC USE	DR. ANGELINE PAULMA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/22/2023	n/a	03-29-2023	03-29-2023	DIVISION MOOE	8,000.00	8,000.00	0.00	7,995.00	7,995.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	OMRON, BLOOD PRESSURE MONITOR ADAPTOR FOR CLINIC USE	DR. ANGELINE PAULMA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/22/2023	n/a	03-29-2023	03-29-2023	DIVISION MOOE	2,400.00	2,400.00	0.00	2,385.00	2,385.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEAL AND SNACKS FOR THE 2ND DIVISION JOINT MANAGEMENT COMMITTEE MEETING ON MARCH 29, 2023	GAY P. TAGURAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/22/2023	n/a	03-29-2023	03-29-2023	DIVISION MOOE	248,000.00	248,000.00	0.00	248,000.00	248,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	BODEGA RENTAL FOR STORAGE OF SUPPLY SECTION, ACCOUNTING SECTION, RECORDS SECTION AND COA OFFICE	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/28/2023	n/a	04/01/2023	04/01/2023	DIVISION MOOE	300,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	AUTO TIRE FOR REPLACEMENT OF TIRE- TOYOTA HI-ACE	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/28/2023	n/a	04/10/2023	04/10/2023	DIVISION MOOE	19,000.00	19,000.00	0.00	19,000.00	19,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SLIDING WINDOW GLASS FOR DIVISION OFFICE BULLETIN BOARD	ROSALINDA N. DIONIO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/23/2023	n/a	n/a	n/a	DIVISION MOOE	3,800.00	3,800.00	0.00	3,550.00	3,550.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF TOYOTA AVANZA-SAA 5215	GUILLERMO CADUSALE JR.	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/28/2023	n/a	04/01/2023	04/01/2023	DIVISION MOOE	33,400.00	33,400.00	0.00	33,400.00	33,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF ISUZU FUEGO-BHE 118	DIANE C. ROSALMEOCA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/28/2023	n/a	04/04/2023	04/04/2023	DIVISION MOOE	17,300.00	17,300.00	0.00	17,300.00	17,300.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEALS AND SNACKS WITH VENUE FOR THE QUARTERLY MEETING ON SBFP IMPLEMENTATION ON MARCH 31, 2023	DR. ANGELINE PAULMA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/28/2023	n/a	04/04/2023	04/04/2023	SBFP FUNDS	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SUPPLIES FOR THE OPCRF PORTFOLIOS OF THE SDS AND ASDS	GAY P. TAGURAN	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/5/2023	n/a	4/17/2023	4/17/2023	DIVISION MOOE	3,100.00	3,100.00	0.00	3,100.00	3,100.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	KOREAN COMBI WINDOW BLINDS FOR THE MEDICAL AND SUPPLY SECTIONS	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/4/2023	n/a	n/a	n/a	DIVISION MOOE	10,600.00	10,600.00	0.00	10,600.00	10,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	TOKEN FOR ENHANCEMENT TRAINING IN WRITING ASSESSMENT ACROSS ALL LEARNING AREAS	EDUARD C. AMOGUIS	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/13/2023	n/a	05/03/2023	05/03/2023	INSET	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	IT NETWORK PERIPHERALS	PAUL E. ARGOLON	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/13/2023	n/a	05/02/2023	05/02/2023	DIVISION MOOE	4,720.00	4,720.00	0.00	4,720.00	4,720.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	LABOR COST AND MATERIALS FOR INSTALLATION OF AIRCON IN LEMDS, LEGAL AND CONFERENCE ROOM	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/12/2023	n/a	05/03/2023	05/05/2023	DIVISION MOOE	19,995.00	19,995.00	0.00	19,600.00	19,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MATERIALS FOR DAVRAA MEET 2023	CLEMENTE TIMBAL	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/12/2023	n/a	4/14/2023	4/14/2023	OSEC-11-23-0510	148,119.20	148,119.20	0.00	137,069.00	137,069.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	EQUIPMENT FOR DAVRAA MEET 2023	CLEMENTE TIMBAL	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/12/2023	n/a	4/14/2023	4/14/2023	OSEC-11-23-0510	29,970.00	29,970.00	0.00	29,970.00	29,970.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	FIRE EXTINGUISHER REFILL FOR DAVRAA MEET 2023	CLEMENTE TIMBAL	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/12/2023	n/a	05/09/2023	05/09/2023	OSEC-11-23-0510	2,700.00	2,700.00	0.00	2,700.00	2,700.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	DIVISION BANNER FOR DAVRAA 2023 USE	ALDRIN S. GEVILA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/13/2023	n/a	05/04/2023	05/04/2023	DIVISION MOOE	7,000.00	7,000.00	0.00	7,000.00	7,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SELF-INKING STAMP FOR SDS OFFICE USE	APRIL MAE JULIE GONZAGA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/13/2023	n/a	4/20/2023	4/20/2023	DIVISION MOOE	3,150.00	3,150.00	0.00	2,950.00	2,950.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SUPPLIES AND MATERIALS FOR DAVRAA MEET 2023	CLEMENTE TIMBAL	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/13/2023	n/a	05/12/2023	05/12/2023	OSEC-11-23-0510	24,150.00	24,150.00	0.00	24,150.00	24,150.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	HAND FAN (MAYATAG) FOR INFORMATION DISSEMINATION OF DIVISION'S FLAGSHIP PROGRAMS	MELANIE O. MANDIN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/15/2023	n/a	4/20/2023	4/20/2023	DIVISION MOOE	47,500.00	47,500.00	0.00	47,500.00	47,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEALS AND SNACKS W/O VENUE FOR THE DIVISION PRE AND POST PLANNING CONFERENCES ON THE CONDUCT OF ALS LYMPICS (LITERATURE, ARTS AND SPORTS COMPETITION OF LEARNERS ON APRIL 21, 2023 AND MAY 12, 2023 AT STO. TOMAS ALS COMMUNITY LEARNING CENTER	LOURDES A. NAVARRO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/17/2023	n/a	05/12/2023	05/12/2023	OSEC-11-23-0988	48,000.00	48,000.00	0.00	47,280.00	47,280.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF TOYOTA AVANZA-SAA 5218	GUILLERMO CADUSALE JR.	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/19/2023	n/a	05/02/2023	05/02/2023	DIVISION MOOE	31,200.00	31,200.00	0.00	31,200.00	31,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	ROOM ACCOMMODATION FOR RD DURING DAVRAA 2023	ROSALINDA N. DIONIO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/19/2023	n/a	4/20/2023	4/20/2023	DIVISION MOOE	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEALS AND SNACKS FOR THE ALS LYMPICS ON MAY 6-7, 2023 AT DAVNOR SPORTS COMPLEX AND TOURISM	LOURDES A. NAVARRO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/3/2023	n/a	05/07/2023	05/07/2023	PDP-11-23-0442	48,000.00	48,000.00	0.00	47,840.00	47,840.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEALS AND SNACKS WITH VENUE INTENDED FOR THE CAPACITY BUILDING OF NON-TEACHING PERSONNEL IN ORAL AND WRITTEN COMMUNICATION AND OTHER COMPETENCIES ON MAY 9-11, 2023	GAY P. TAGURAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/2/2023	n/a	05/11/2023	05/11/2023	INSET	108,000.00	108,000.00	0.00	108,000.00	108,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	TOKEN INTENDED FOR THE CAPACITY BUILDING OF NON-TEACHING PERSONNEL IN ORAL AND WRITTEN COMMUNICATION AND OTHER COMPETENCIES ON MAY 9-11, 2024	GAY P. TAGURAN	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/3/2023	n/a	05/09/2023	05/09/2023	AC-23-8230-SPONTP-002	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a

ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report for 1st Semester (January to June 2023)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	SPECIALTY PAPER INTENDED FOR THE CAPACITY BUILDING OF NON-TEACHING PERSONNEL IN ORAL AND WRITTEN COMMUNICATION AND OTHER COMPETENCIES ON MAY 9-11, 2023	GAY P. TAGUIRAN	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/2/2023	n/a	05/04/2023	05/04/2023	AC-23-0230-SPDNTP-002	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	INK AND MASTER ROLL FOR DUPLICATOR MACHINE USE	ALDRIN S. GEVILA	No	DIRECT CONTRACTING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/9/2023	n/a	04-20-2023	04-20-2023	DIVISION MOOE	19,953.00	19,953.00	0.00	19,953.00	19,953.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	AIRCONDITION UNIT FOR FINANCE SECTION OFFICE	MA. LOURDES M. QUESADA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/15/2023	n/a	05/12/2023	05/12/2023	DIVISION MOOE	49,999.00	49,999.00	0.00	49,999.00	49,999.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	FULL BOARD ACCOMMODATION FOR THE REGIONAL SCHOOLS-BASED FEEDING PROGRAM-2ND QUARTER MEETING ON JUNE 1-2, 2023	GARRY DE VERA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/15/2023	n/a	04-20-2023	04-20-2023	SBFP FUNDS	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	VENUE, MEAL AND SNACKS FOR THE TRAINING WORKSHOP ON BUILDING COLLABORATIVE THINKING SKILLS AND EFFECTIVE TEAM CULTURE ON MAY 19, 2023	MARY KRISTINE C. SAGOT	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/15/2023	n/a	05/12/2023	05/12/2023	HRTD FUNDS	43,200.00	43,200.00	0.00	43,200.00	43,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF ISUZU FUEGO-SHE 118	REBECCA C. SAGOT	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/22/2023	n/a	05/03/2023	05/03/2023	DIVISION MOOE	26,300.00	26,300.00	0.00	26,300.00	26,300.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEALS AND SNACKS FOR THE CONDUCT OF OCULAR INSPECTION TO THE DIFFERENT PLAYING VENUES AND COORDINATION MEETING FOR THE UPCOMING PRE-QUALIFYING NATIONAL MEET ON MAY 25, 2023 AT THE DNSTC CLUBHOUSE	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/22/2023	n/a	04-20-2023	04-20-2023	ROP-11-23-0726	44,000.00	44,000.00	0.00	44,000.00	44,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	Venue, Meals and Snacks for Division Training for Curriculum Transition to Special Education (SpEd) and Pedagogy in Handing Classes of Learners with Intellectual Disabilities (IDs) and Learning Disabilities (LDs) on June 29-30, 2023	EXELSIS DEO A. DELOY	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	05/07/2023	05/07/2023	INSET	65,320.00	65,320.00	0.00	88,400.00	88,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	Supplies and Materials for Division Training for Curriculum Transition to Special Education (SpEd) and Pedagogy in Handing Classes of Learners with Intellectual Disabilities (IDs) and Learning Disabilities (LDs) on June 29-30, 2023	EXELSIS DEO A. DELOY	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	5/20/2023	5/20/2023	INSET	3,560.00	3,560.00	0.00	3,560.00	3,560.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SUPPLIES FOR DIVISION PAYROLL SERVICES UNITS USE	ROSALINDA N. DIONIO	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	06/09/2023	06/09/2023	DIVISION MOOE	25,339.00	25,339.00	0.00	25,273.00	25,273.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SUPPLIES FOR SBFP IMPLEMENTATION	GARRY DE VERA	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	n/a	n/a	SBFP FUNDS	18,860.75	18,860.75	0.00	18,529.75	18,529.75	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	TARPAULIN FOR THE CONDUCT OF THE 2023 PRE-NATIONAL QUALIFYING MEET ON JUNE 4-9, 2023	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	06/04/2023	06/04/2023	ROP-11-23-0726	4,316.00	4,316.00	0.00	4,316.00	4,316.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	CONSTRUCTION MATEIALS FOR THE CONDUCT OF THE 2023 PRE-NATIONAL QUALIFYING MEET ON JUNE 4-9, 2023	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	6/24/2023	06/04/2023	ROP-11-23-0726	72,783.00	72,783.00	0.00	72,783.00	72,783.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	TRANSPORTATION RENTAL FOR THE CONDUCT OF THE 2023 PRE-NATIONAL QUALIFYING MEET ON JUNE 4-9, 2023	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	06/04/2023	06/04/2023	ROP-11-23-0726	64,800.00	64,800.00	0.00	64,440.00	64,440.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SUPPLIES AND MATEIALS FOR THE CONDUCT OF THE 2023 PRE-NATIONAL QUALIFYING MEET ON JUNE 4-9, 2023	GAY P. TAGUIRAN	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	6/24/2024	06/04/2023	ROP-11-23-0726	34,000.00	34,000.00	0.00	33,380.00	33,380.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	PLAQUE FOR THE CONDUCT OF THE 2023 PRE-NATIONAL QUALIFYING MEET ON JUNE 4-9, 2023	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	06/04/2023	06/04/2023	ROP-11-23-0726	9,000.00	9,000.00	0.00	9,000.00	9,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	HOTEL ACCOMMODATION FOR THE CONDUCT OF THE 2023 PRE-NATIONAL QUALIFYING MEET ON JUNE 4-9, 2023	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	6/24/2025	06/04/2023	ROP-11-23-0726	210,000.00	210,000.00	0.00	210,000.00	210,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEAL AND VENUE FOR THE HEALTH AND MEDICAL TEAM FOR THE CONDUCT OF THE 2023 PRE-NATIONAL QUALIFYING MEET ON JUNE 4-9, 2023	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	06/04/2023	06/04/2023	ROP-11-23-0726	22,500.00	22,500.00	0.00	22,500.00	22,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SUPPLIES AND MATERIALS FOR DECORS FOR THE CONDUCT OF THE 2023 PRE-NATIONAL QUALIFYING MEET ON JUNE 4-9, 2023	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	06/04/2023	06/04/2023	ROP-11-23-0726	48,684.00	48,684.00	0.00	48,684.00	48,684.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF MITSUBISHI ADVENTURE	PETER GALIM	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2023	n/a	n/a	n/a	DIVISION MOOE	28,500.00	28,500.00	0.00	28,500.00	28,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	PHOTOPAPER FOR PNOM 2-23	GAY P. TAGUIRAN	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/1/2023	n/a	06/04/2023	06/04/2023	ROP-11-23-0726	1,500.00	1,500.00	0.00	1,480.00	1,480.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEDALS AND SPECIALTY PAPER FOR THE DIVISION FESTIVAL OF TALENT	EDUARD C. AMOGUIS	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/1/2023	n/a	06/01/2023	06/01/2023	DIVISION MOOE	13,400.00	13,400.00	0.00	13,400.00	13,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	TABLE AND CHAIR RENTALS FOR THE PNOM 2023	ERIC INDIE	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/2/2023	n/a	06/04/2023	06/04/2023	ROP-11-23-0726	49,270.00	49,270.00	0.00	49,270.00	49,270.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	ADDITIONAL TARPAULIN FOR THE PNOM 2023	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/2/2023	n/a	06/04/2023	06/04/2023	ROP-11-23-0726	2,912.00	2,912.00	0.00	2,912.00	2,912.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEALS (LUNCH) FOR THE PROVISION OF SERVICES OF THE DAVAO DEL NORTE DIVISION PERSONNEL TO THE 2023 PNOM- CLUSTER 4	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/2/2023	n/a	06/04/2023	06/04/2023	ROP-11-23-0726	36,000.00	36,000.00	0.00	36,000.00	36,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	EYE LEVEL BEAM FOR DISTRIBUTION TO SBFP SCHOOLS	GARRY DE VERA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/8/2023	n/a	n/a	n/a	SBFP FUNDS	80,000.00	80,000.00	0.00	75,600.00	75,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a

ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report for 1st Semester (January to June 2023)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	SUPPLIES TO COVER EXPENSES FOR INSTRUCTIONAL MATERIALS (LMs) OF ASATIO2 HANDLING ALIVE CLASSES	LOURDES A. NAVARRO	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/6/2023	n/a	6/13/2023	6/13/2023	ROP-11-23-0038	47,968.14	47,968.14	0.00	46,849.00	46,849.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEAL AND SNACKS FOR THE CONDUCT OF 2ND DIVISION QUARTERLY MEETING ON SBFP	GARRY DE VERA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/3/2023	n/a	6/17/2023	6/17/2023	SBFP FUNDS	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	PURCHASE OF OFFICE SUPPLIES FOR ALS	LOURDES A. NAVARRO	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/13/2023	n/a	n/a	n/a	ROP-11-22-0754	12,748.77	12,748.77	0.00	12,702.00	12,702.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	PURCHASE OF OFFICE SUPPLIES FOR ALS	LOURDES A. NAVARRO	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/13/2023	n/a	n/a	n/a	ROP-11-23-6165	25,564.57	25,564.57	0.00	25,542.00	25,542.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	MEALS, SNACKS AND VENUE FOR THE ORIENTATION FOR THE SCHOOL IMPLEMENTERS OF SBFP FY 2023- JUNE 22-23, 2023	GARRY DE VERA	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/13/2023	n/a	n/a	n/a	SBFP FUNDS	204,000.00	204,000.00	0.00	202,725.00	202,725.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	VENUE, MEALS AND SNACKS FOR THE CONDUCT OF TRAINING WORKSHOP ON THE DEVELOPMENT OF THE 2023 OPCRF CUM REVIEW OF THE 1ST SEMESTER OFFICE PERFORMANCE	GAY P. TAGUIRAN	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/15/2023	n/a	n/a	n/a	HRTD/DIVISION MOOE	98,400.00	98,400.00	0.00	98,400.00	98,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	STAMP FOR PERSONNEL AND ADMINISTRATIVE OFFICE USE	ROSALINDA N. DIONIO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/21/2023	n/a	n/a	n/a	DIVISION MOOE	4,400.00	4,400.00	0.00	4,000.00	4,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SERVICE RECORD FOR RECORDING OF TEACHERS SERVICES	ROSALINDA N. DIONIO	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/21/2023	n/a	n/a	n/a	DIVISION MOOE	8,000.00	8,000.00	0.00	8,000.00	8,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	POWER SUPPLY UNIT FOR ACCOUNTING OFFICE USE	MA. LOURDES M. QUESADA	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/21/2023	n/a	n/a	n/a	DIVISION MOOE	2,000.00	2,000.00	0.00	1,560.00	1,560.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	PURCHASE OF SUPPLIES FOR RECORDS	JAYSON J. JUMANGIT	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	DIVISION MOOE	11,700.00	11,700.00	0.00	11,840.00	11,840.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	ICT SUPPLIES FOR CY 2023 (2ND QUARTER)	ALDRIN S. GEVILA	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	DIVISION MOOE	48,980.00	48,980.00	0.00	48,050.00	48,050.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	TOKEN AND SUPPLIES FOR THE SEMINAR-WORKSHOP IN ACADEMIC ENHANCEMENT	EDUARD C. ANOGUIS	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	INSET	10,150.00	10,150.00	0.00	10,150.00	10,150.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	T-SHIRT FOR THE 56TH ARAW NG DAVAO DEL NORTE-CIVIC PARADE 2023 (JUNE 30, 2023)	ROSALINDA N. DIONIO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	DIVISION MOOE	62,000.00	62,000.00	0.00	58,900.00	58,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	PACKED MEAL (BREAKFAST) FOR THE 56TH ARAW NG DAVAO DEL NORTE-CIVIC PARADE 2023 (JUNE 30, 2023)	ROSALINDA N. DIONIO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	DIVISION MOOE	29,400.00	29,400.00	0.00	29,400.00	29,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	VENUE, MEALS AND SANACKS FOR THE CONDUCT OF DIVISION FEDERATED SEG & SSLG OFFICERS ELECTION FOR SY 2023-2024 ON JUNE 28, 2023	JILLIAN APRIL CASAL	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	ROP-11-22-02623, MOOE	32,500.00	32,500.00	0.00	32,500.00	32,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	VENUE, MEALS AND SNACKS FOR THE CONDUCT OF TRAINING WORKSHOP ON THE CRAFTING OF SCHOOL IMPROVEMENT PLAN WITH INTEGRATION OF BASIC EDUCATION DEVELOPMENT PLAN (BEDP) AND MATATAG AGENDA ON JULY 3-5, 2023	CHRISTOPHER B. GONZALES	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	SCHOOL MOOE	628,800.00	628,800.00	0.00	628,800.00	628,800.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SUPPLIES FOR THE CONDUCT OF TRAINING WORKSHOP ON THE CRAFTING OF SCHOOL IMPROVEMENT PLAN WITH INTEGRATION OF BASIC EDUCATION DEVELOPMENT PLAN (BEDP) AND MATATAG AGENDA ON JULY 3-5, 2023	CHRISTOPHER B GONZALES	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	HRTD-CURRENT	3,500.00	3,500.00	0.00	3,500.00	3,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	VENUE, MEALS AND SNACKS FOR THE CAPACITY BUILDING OF THE SCHOOL PARTNERSHIP FOCAL PERSONS ON FORGING PARTNERSHIPS AND LINKAGES ON AUGUST 10-11, 2023	NORHAN C.JALMAANI	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	HRTD	219,200.00	219,200.00	0.00	219,200.00	219,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	SPECIALTY PAPER FOR THE CAPACITY BUILDING OF THE SCHOOL PARTNERSHIP FOCAL PERSONS ON FORGING PARTNERSHIPS AND LINKAGES ON AUGUST 10-11, 2023	NORHAN C.JALMAANI	No	SHOPPING (B)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	HRTD	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		n/a
	RECHARGEABLE LAMP FOR THE CAPACITY BUILDING OF THE SCHOOL PARTNERSHIP FOCAL PERSONS ON FORGING PARTNERSHIPS AND LINKAGES ON AUGUST 10-11, 2024	NORHAN C.JALMAANI	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	HRTD	2,000.00	2,000.00	0.00	2,000.00	2,000.00		n/a	n/a	n/a	n/a	n/a	n/a		n/a
	TARPAULIN FOR THE OBSERVANCE OF NATIONAL DISASTER RESILIENCE MONTH	MARY KRISTINE C. SAGOT	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	ROP-11-23-0548	500.00	500.00	0.00	416.00	416.00		n/a	n/a	n/a	n/a	n/a	n/a		n/a
	Meal and Snacks for the Division Post Evaluation Conference of ALS Teachers and Selected Community ALS Implementing (CALI) on the Conduct of the 4th Cycle-ALS Presentation Portfolio Assessment (PPA) at Elementary and Junior High School Levels- School Year 2022-2023 on July 19, 2023	LOURDES A. NAVARRO	No	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/27/2023	n/a	n/a	n/a	ROP-11-23-0442	49,800.00	49,800.00	0.00	49,875.50	49,875.50		n/a	n/a	n/a	n/a	n/a	n/a		n/a
																			7,969,414.48	7,969,414.48		7,732,075.31	7,732,075.31									

ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report for 1st Semester (January to June 2023)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	COMPETITIVE BIDDING																															
	Procurement of Venue, Meals and Snacks for the Enhancement Training on Writing Assessment Across All Learning Areas	Dr. Eduard C. Amoguis	No	Public Bidding	3/27/2023	04/05/2023	04/12/2023	4/25/2023	4/25/2023	4/25/2023	4/27/2023	05/08/2023	05/09/2023	5/15/2023	5/16/2023	5/24/2023	5/24/2023	INSET FUNDS	1,610,400.00	1,610,400.00		1,610,400.00	1,610,400.00		COA, Division Federated PTA, BSP, Rotary Club of Tagum Golden, LACES	3/27/2023	04/05/2023	04/05/2023	04/05/2023	04/05/2023	n/a	n/a
	Procurement of Printers and Flash Drives for SY 2022-2023 in the Implementation of the Basic Education Learning Continuity Plan (BE-LCP)	Dr. Edgar L. Manaran	No	Public Bidding	3/16/2023	04/05/2023	04/12/2023	4/25/2023	4/25/2023	4/25/2023	05/09/2023	5/15/2023	5/16/2023	5/30/2023	5/30/2023	6/19/2023	6/19/2023	RGP-11-22-0212	1,515,975.00	1,515,975.00		1,270,800.00	1,270,800.00		COA, Division Federated PTA, BSP, Rotary Club of Tagum Golden, LACES	3/15/2023	04/05/2023	04/05/2023	04/05/2023	05/09/2023	n/a	n/a
																		Total Alloted Budget of Procurement Activities						11095789.48								
																		Total Contract Price of Procurement Activites Conducted						10,613,275.31								
																		Total Savings (Total Alloted Budget - Total Contract Price)						482,514.17								
ON-GOING PROCUREMENT ACTIVITIES																																
	NONE																															
																		Total Alloted Budget of On-going Procurement Activities														

Prepared by:

MYRA M. UDI
BAC Secretariat Member

Recommended for Approval by:

REBECCA C. SAGOT, CESO VI
BAC Chairperson

Approved by:

REYNALDO B. MELLORIDA, CESO V
Head of the Procuring Entity