ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report for 1st Semester (January 2024 to June 2024)

Code (UACS /PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	ALTERNATIVE MODE OF PROCUREMENT																															
	LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE FOR	DAVE MARK C. ANG	No	NP-SVP	none	none	none	none	none	none	none	none	none	1/8/2024	none	01/10/2024	01/10/2024	DIVISION MOOE	32,700.00	32,700.00	0.00	32,700.00	32,700.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	LUNCH AND AM SNACKS FOR THE CONDUCT OF DEXECOM ON JANUARY 10, 2024	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	1/9/2024	none	01/11/2024	01/11/2024	DIVISION MOOE	14,000.00	14,000.00	0.00	14,000.00	14,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEAL AND SNACKS FOR THE SGOD PERFORMANCE COMMITMENT AND TEAM BUILDING ON JANUARY 11-12, 2024	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	1/10/2024	none	01/12/2024	01/12/2024	DIVISION MOOE	42,000.00	42,000.00	0.00	42,000.00	42,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MATERIALS AND LABOR FOR THE REPAIR OF DEPED SERVICE UNIT VEHICLE-MITSUBISHI ADVENTURE (SHA-257)	PETER GAUM	No	NP-SVP	none	none	none	none	none	none	none	none	none	1/24/2024	none	02-19-2024	02-19-2024	DIVISION MOOE	51,000.00	51,000.00	0.00	51,000.00	51,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	HOT ROLLER FOR THE REPAIR AND MAINTENANCE OF PHOTOCOPIER MACHINE-MP2501L	ALDRIN S. GEVILA	No	DIRECT CONTRACTING	none	none	none	none	none	none	none	none	none	1/25/2024	none	02/06/2024	02/06/2024	DIVISION MOOE	4,450.00	4,450.00	0.00	4,450.00	4,450.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLIES FOR THE ORIENTATION ON THE IRR OF RA 9184 AND OTHER UPDATES	JILLIAN APRIL A. CASAL	No	SHOPPING B	none	none	none	none	none	none	none	none	none	1/29/2024	none			DIVISION MOOE	1,000.00	1,000.00	0.00	960.00	960.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	FUEL, OIL AND LUBRICANTS FOR DEPED VEHICLES FOR JANUARY-DECEMBER 2024	ALDRIN S. GEVILA	No	DIRECT RETAIL AND PURCHASE OF POL	none	none	none	none	none	none	none	none	none	1/29/2024	none	02/05/2024	02/05/2024	DIVISION MOOE	1,499,990.00	1,499,990.00	0.00	1,499,990.00	1,499,990.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SCHEDULE OF AIRCON CLEANING FOR 1ST QUARTER 2024	ALDRIN S. GEVILA	No	NP-SVP	none	none	none	none	none	none	none	none	none	1/29/2024	none	02/01/2024	02/01/2024	DIVISION MOOE	29,410.00	29,410.00	0.00	28,900.00	28,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	VENUE, MEALS AND SNACKS AND OTHERS FOR THE CONDUCT OF MANAGEMENT COMMITTEE MEETING ON 1/31/2024	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	1/29/2024	none	1/31/2024	1/31/2024	DIVISION MOOE	270,400.00	270,400.00	0.00	270,400.00	270,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	FOR THE CONDUCT OF MANAGEMENT COMMITTEE MEETING	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	1/29/2024	none	1/31/2024	1/31/2024	DIVISION MOOE	3,500.00	3,500.00	0.00	3,500.00	3,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PLAQUES FOR THE CONDUCT OF MANAGEMENT COMMITTEE MEETING	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	1/29/2024	none			DIVISION MOOE	6,000.00	6,000.00	0.00	5,500.00	5,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PURIFIED DRINKING WATER FOR JANUARY-DECEMBER 2024	ALDRIN S. GEVILA	No	NP-SVP	none	none	none	none	none	none	none	none	none	1/29/2024	none	1/31/2024	1/31/2024	DIVISION MOOE	62,400.00	62,400.00	0.00	54,600.00	54,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	REPAIR AND MAINTENANCE OF TOYOTA AVANZA SAA 5216	APRIL JULIE MAE P. GONZAGA	No	NP-SVP	none	none	none	none	none	none	none	none	none	1/29/2024	none	02/02/2024	02/02/2024	DIVISION MOOE	5,780.00	5,780.00	0.00	5,780.00	5,780.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	LED WALL FOR THE MANCOM	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	1/30/2024	none	01-31-2024	01-31-2024	DIVISION MOOE	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEAL AND SNACKS FOR THE 2024 ALIVE MUSABAQAH TA CARMEN CES	LOURDES NAVARRO	No	NP-SVP	none	none	none	none	none	none	none	none	none	1/30/2024	none	03/02/2024	03/02/2024	ROP-11-23-0013	100,200.00	100,200.00	0.00	99,699.00	99,699.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	VENUE, MEALS AND SNACKS FOR THE 4TH QTR DIV. TWG SBFP	GARRY D. DE VERA	No	NP-SVP	none	none	none	none	none	none	none	none	none	2/5/2024	none	02/07/2024	02/07/2024	SBFP FUNDS	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALSB FOR THE TURN-OVER PROGRAM OF THE DONATIONS FROM DEPED CARAGA REGION	NORHAN C. JALMAANI	No	NP-SVP	none	none	none	none	none	none	none	none	none	2/7/2024	none	02/09/2024	02/09/2024	DIVISION MOOE	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	VENUE, MEALS AND SNACKS FOR THE MASTERING OF ART OF PORTFOLIOSBPACKAGING: A WORKSHOP ON CRAFTING AWARD WINNING SUBMISSIONS	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	2/12/2024	none	02-16-2024	02-16-2024	HRTD FUNDS	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLIES FOR THE MASTERING OF ART OF PORTFOLIOSBPACKAGING: A WORKSHOP ON	JUNE ANGELO A. MERCADO	No	SHOPPING B	none	none	none	none	none	none	none	none	none	2/12/2024	none	2/20/2024	2/20/2024	HRTD FUNDS	150.00	150.00	0.00	150.00	150.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PURCHASE OF VEHICLE PARTS- DEPED SERVICE VEHICLE (TOYOTA HI-ACE 1301-1587430)	REY B. MASCARINAS	No	NP-SVP	none	none	none	none	none	none	none	none	none	2/19/2024	none	03/11/2024	03/11/2024	DIVISION MOOE	34,330.00	34,330.00	0.00	34,330.00	34,330.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MATERIALS FOR ROOFTOP REPAIR	ALDRIN S. GEVILA	No	NP-SVP	none	none	none	none	none	none	none	none	none	2/19/2024	none	2/22/2024	2/22/2024	DIVISION MOOE	3,319.00	3,319.00	0.00	3,230.00	3,230.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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	PROCUREMENT OF AN AIR CONDITIONING UNIT FOR THE LEARNING RESOURCE MANAGEMENT SECTION	EDGAR L. MANARAN	No	NP-SVP	none	none	none	none	none	none	none	none	none	2/19/2024	none	02/01/2024	02/01/2024	DIVISION MOOE	28,000.00	28,000.00	0.00	26,000.00	26,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	LABOR AND MATERIALS FOR THE REPAIR OF ISUZU FUEGO SHE-118	DAVE MARK C. ANG	No	NP-SVP	none	none	none	none	none	none	none	none	none	2/22/2024	none	4/23/2024	4/23/2024	DIVISION MOOE	23,500.00	23,500.00	0.00	23,500.00	23,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	DIVISION BANNER FOR SUBMISSION TO THE REGIONAL OFFICE	ALDRIN S. GEVILA	No	NP-SVP	none	none	none	none	none	none	none	none	none	2/22/2024	none	2/28/2024	2/28/2024	DIVISION MOOE	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	REFRIGERATOR FOR ASDS USE	ALDRIN S. GEVILA	No	NP-SVP	none	none	none	none	none	none	none	none	none	2/22/2024	none	3/23/2024	3/23/2024	DIVISION MOOE	18,000.00	18,000.00	0.00	16,146.00	16,146.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	LABOR AND MATERIALS FOR THE REPAIR OF MITSUBISHI STRADA-	ARTURO L. SALVA	No	NP-SVP	none	none	none	none	none	none	none	none	none	2/22/2024	none	03/04/2024	03/04/2024	DIVISION MOOE	25,750.00	25,750.00	0.00	25,750.00	25,750.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PAPER, MULTICOPY FOR PAYROLL SERVICES UNIT USE	ELDITO C. LOQUINO	No	SHOPPING B	none	none	none	none	none	none	none	none	none	2/26/2024	none	3/15/2024	3/15/2024	DIVISION MOOE	51,000.00	51,000.00	0.00	49,200.00	49,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	BATTERY FOR PAYROLL SERVICES UNIT USE	ELDITO C. LOQUINO	No	SHOPPING B	none	none	none	none	none	none	none	none	none	2/26/2024	none	03/11/2024	03/11/2024	DIVISION MOOE	300.00	300.00	0.00	300.00	300.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	OFFICE FURNITURE FOR DIVISION OFFICE USE	ALDRIN S. GEVILA	No	NP-SVP	none	none	none	none	none	none	none	none	none	2/26/2024	none	03-25-2024	03-25-2024	DIVISION MOOE	129,400.00	129,400.00	0.00	127,180.00	127,180.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	CONSTRUCTION OF TEMPORARY LEARNING SPACES FOR SCHOOLS AFFECTED BY FIRE INCIDENTS-MANIKI SPED CENTER	MARY KRISTINE C. GAGOST	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/4/2024	none			OSEC-11-23-5433	720,000.00	720,000.00	0.00	720,000.00	720,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PURCHASE OF TONER FOR DIVISION OFFICE	PAUL B. ARSOLON	No	SHOPPING B	none	none	none	none	none	none	none	none	none	3/4/2024	none	3/19/2024	3/19/2024	DIVISION MOOE	6,750.00	6,750.00	0.00	6,600.00	6,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SELF INKING STAMP FOR ADMINISTRATIVE OFFICE USE	ROSALINDA N. DIONIO	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/4/2024	none	3/20/2024	3/20/2024	DIVISION MOOE	2,400.00	2,400.00	0.00	2,400.00	2,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	COFFEE TABLE AND SOFA FOR ASDS OFFICE USE	ALDRIN S. GEVILA	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/4/2024	none	3/21/2024	3/21/2024	DIVISION MOOE	49,900.00	49,900.00	0.00	49,900.00	49,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	ACER LAAPTOP ADAPTER FOR COA USE	PHOEBE LAINE CHINILLA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	3/4/2024	none	04/04/2024	04/04/2024	DIVISION MOOE	1,600.00	1,600.00	0.00	1,550.00	1,550.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLIES FOR UNVEILING SGOD'S OPERATIONAL EXCELLENCE THROUGH PROCESS	JUNE ANGELO A. MERCADO	No	SHOPPING B	none	none	none	none	none	none	none	none	none	3/4/2024	none	03/11/2024	03/11/2024	DIVISION MOOE	720.00	720.00	0.00	720.00	720.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TABLET FOR ASDS VELOSO USE	ALDRIN S. GEVILA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	3/4/2024	none	04/11/2024	04/11/2024	DIVISION MOOE	25,000.00	25,000.00	0.00	23,320.00	23,320.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PRINTER AND INKS FOR COA USE	PHOEBE LAINE CHINILLA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	3/4/2024	none	05/08/2024	05/08/2024	DIVISION MOOE	38,550.00	38,550.00	0.00	37,605.00	37,605.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEAL AND SNACKS FOR THE RSPC COORDINATION MEETING ON MARCH 5, 2024	EDUARD C. AMOGUIS	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/5/2024	none	3/15/2024	3/15/2024	DIVISION MOOE	16,000.00	16,000.00	0.00	16,000.00	16,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	COMMON-USE SUPPLIES FOR COA OFFICE USE	PHOEBE LAINE CHINILLA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	3/11/2024	none	03-26-2024	03-26-2024	DIVISION MOOE	19,977.34	19,977.34	0.00	18,469.00	18,469.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	COMMON-USE SUPPLIES FOR COA OFFICE USE	PHOEBE LAINE CHINILLA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	3/11/2024	none	4/15/2024	4/15/2024	DIVISION MOOE	2,875.00	2,875.00	0.00	2,475.00	2,475.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS (FULL BOARD) WITH TRAINING VENUE AND ACCOMMODATION FOR THE STREAMLINING SUCCESS: UNVEILING SGOD'S OPERATIONAL EXCELLENCE THRROUGH PROCESS PRESENTATION	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/11/2024	none	3/15/2024	3/15/2024	DIVISION MOOE	240,000.00	240,000.00	0.00	240,000.00	240,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MATERIALS AND LABOR FOR THE REPAIR OF RECORDS SECTION'S AIRCONDITION UNIT	JAYSON J. JUMANGIT	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/11/2024	none	04-23-2024	04-23-2024	DIVISION MOOE	6,500.00	6,500.00	0.00	6,200.00	6,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	RECORDCASH SAFE FOR CASH SECTION USE	ROWENA M. INUTAN	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/11/2024	none	4/22/2024	4/22/2024	DIVISION MOOE	45,000.00	45,000.00	0.00	45,000.00	45,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SNACKS FOR RSPC 2024	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/13/2024	none			DIVISION MOOE	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	ACCOMMODATION OF BEA REPRESENTATIVE FOR NAT-G12	EDGAR L. MANARAN	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/18/2024	none	3/20/2024	3/20/2024	DIVISION MOOE	2,700.00	2,700.00	0.00	2,700.00	2,700.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	LABOR AND MATERIALS FOR THE REPAIR OF ISUZU FUEGO SHE-118	DAVE MARK C. ANG	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/20/2024	none	06/05/2024	06/05/2024	DIVISION MOOE	30,900.00	30,900.00	0.00	30,900.00	30,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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	MEALS FOR THE DELIBERATION OF APPLICANTS FOR TEACHERS II AND III FOR SENIOR HIGH SCHOOL	JOANNA MARIE C. BORBON	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/20/2024	none	04/11/2024	04/11/2024	DIVISION MOOE	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TARPAULIN FOR DAVRAA MEET 2024	CLEMENTE TIMBAL	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/25/2024	none	3/27/2024	3/27/2024	OSEC-11-24-020'	10,005.00	10,005.00	0.00	10,005.00	10,005.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLIES AND MATERIALS FOR DAVRAA MEET 2024	CLEMENTE TIMBAL	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/25/2024	none	03/02/2024	03/02/2024	OSEC-11-24-020'	144,960.00	144,960.00	0.00	144,570.00	144,570.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLIES AND MATERIALS FOR DAVRAA MEET 2024	CLEMENTE TIMBAL	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/25/2024	none	03-30-2024	03-30-2024	OSEC-11-24-020'	14,900.00	14,900.00	0.00	14,900.00	14,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLIES AND MATERIALS FOR DAVRAA MEET 2024	CLEMENTE TIMBAL	No	NP-SVP	none	none	none	none	none	none	none	none	none	3/25/2024	none	03-28-2024	03-28-2024	OSEC-11-24-0201	110,560.00	110,560.00	0.00	110,560.00	110,560.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TARPAULIN FOR DAVRAA MEET 2024		No	NP-SVP	none	none	none	none	none	none	none	none	none	3/26/2024	none	3/27/2024	3/27/2024	OSEC-11-24-0201	3,960.00	3,960.00	0.00	3,960.00	3,960.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MOSQUITO NET AND PLASTIC COVER FOR DAVRAA MEET 2024		No	NP-SVP	none	none	none	none	none	none	none	none	none	3/262024	none	03-26-2024	03-26-2024	OSEC-11-24-0201	16,000.00	16,000.00	0.00	16,000.00	16,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TARPAULIN FOR THE IN-DEPTH ROLL OUT OF INSTRUCTIONAL LEADERSHIP TRAINING (ILT): STRENGTENING LEARNING CONDITIONS FOR EARLY LITERACY	ALLEN T. GUILARAN	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/11/2024	none	4/23/2024	4/23/2024	ROP-11-23-1817	1,000.00	1,000.00	0.00	720.00	720.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	STANDEE FOR THE IN-DEPTH ROLL OUT OF INSTRUCTIONAL LEADERSHIP TRAINING (ILT): STRENGTENING LEARNING CONDITIONS FOR EARLY LITERACY CUM: COLLOQUIUM	ALLEN T. GUILARAN	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/11/2024	none	5/17/2024	5/17/2024	ROP-11-23-1617	28,600.00	28,600.00	0.00	28,600.00	28,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLIES AND TOKEN FOR THE IN-DEPTH ROLL OUT OF INSTRUCTIONAL LEADERSHIP TRAINING (ILT): STRENGTENING LEARNING CONDITIONS FOR EARLY LITERACY CUM: COLLOQUIUM	ALLEN T. GUILARAN	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/11/2024	none	5/30/2024	5/30/2024	ROP-11-23-1817	78,990.00	78,990.00	0.00	78,990.00	78,990.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLIES AND TOKEN FOR THE DIVISION TRAINING OF SCHOOL TRAINERS ON MATATAG CURRICULUM	JUNE ANGELO A. MERCADO	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/11/2024	none	5/30/2024	5/30/2024	ROP-11-24-0376	83,600.00	83,600.00	0.00	83,600.00	83,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	BOOK STYLE CERTIFICATE HOLDER FOR THE DIVISION TRAINING OF SCHOOL TRAINERS ON MATATAG CURRICULUM	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/15/2024	none			HRTD FUNDS	8,200.00	8,200.00	0.00	8,200.00	8,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS FOR THE INTER-AGENCY REVALIDA ON PPA TO ALS LEARNERS QUALIFIERS	LOURDES NAVARRO	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/15/2024	none	4/24/2024	4/24/2024	ROP-11-23-1456	68,400.00	68,400.00	0.00	68,286.00	68,286.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	VENUE, MEALS AND SNACKS FOR THE CONDUCT OF EMPOWERMENT THROUGH ENGAGEMENT: TRAINING ON LEADERSHIP MASTERY	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/23/2024	none	4/26/2024	4/26/2024	HRTD FUNDS	288,000.00	288,000.00	0.00	288,000.00	288,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TOKEN FOR THE CONDUCT OF EMPOWERMENT THROUGH ENGAGEMENT: TRAINING ON LEADERSHIP MASTERY AND SCHOOL OPERATIONAL EFFICIENCY	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/23/2024	none	4/25/2024	4/25/2024	HRTD FUNDS	4,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLIES FOR THE CONDUCT OF EMPOWERMENT THROUGH ENGAGEMENT: TRAINING ON LEADERSHIP MASTERY AND SCHOOL OPERATIONAL	JUNE ANGELO A. MERCADO	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/23/2024	none	4/25/2024	4/25/2024	HRTD FUNDS	9,070.00	9,070.00	0.00	8,772.50	8,772.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEDALS AND TROPHY FOR THE DIVISION FESTIVAL OF TALENTS 2024	EDUARD C. AMOGUIS	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/23/2024	none	4/24/2024	4/24/2024	HRTD FUNDS	34,140.00	34,140.00	0.00	34,140.00	34,140.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report for 1st Semester (January 2024 to June 2024)

Code (UACS /PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	SUPPLIES FOR THE DIVISION FESTIVAL OF TALENTS 2024	EDUARO C. AMOGUIS	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/23/2024	none	4/25/2024	4/25/2024	NRTD FUNDS	7,455.00	7,455.00	0.00	7,455.00	7,455.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	FLAT BED HAND TRUCK FOR LIBRARY HUB USE	CHARLINE V. UDANI	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/23/2024	none	4/30/2024	4/30/2024	DIVISION MOOE	3,926.50	3,926.50	0.00	3,926.50	3,926.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	BOLTLESS SHELF FOR LIBRARY HUB USE	CHARLINE V. UDANI	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/23/2024	none	4/30/2024	4/30/2024	DIVISION MOOE	39,348.00	39,348.00	0.00	39,348.00	39,348.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	HEAVY DUTY CRATES AND COVER FOR LIBRARY HUB USE	CHARLINE V. UDANI	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/23/2024	none	5/13/2024	5/13/2024	DIVISION MOOE	15,884.00	15,884.00	0.00	14,740.00	14,740.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SELF INKING STAMP AND INK FOR ASDS OFFICE USE	DAVE MARK C. ANG	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/23/2024	none	5/22/2024	5/22/2024	DIVISION MOOE	1,200.00	1,200.00	0.00	1,200.00	1,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS FOR DIVISION PLANNING CONFERENCE AND INTENSIVE COACHING TO THE PARTICIPATION TO REGIONAL FESTIVAL OF TALENTS MEP MUSABAQAH	LOURDES R. ALVAREZ	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/23/2024	none	05/04/2024	05/04/2024	ROP-11-23-0013	34,800.00	34,800.00	0.00	34,771.00	34,771.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS FOR THE ADMINISTRATION OF SEA-PLM SURVEY AT DASING ES, NEW CORELLA	EDGAR L. MANARAN	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/24/2024	none	4/22/2024	4/22/2024	DIVISION MOOE	10,200.00	10,200.00	0.00	10,200.00	10,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	T-SHIRT WITH PRINT FOR THE ADMINISTRATION OF SEA-PLM SURVEY AT DASING ES, NEW CORELLA	EDGAR L. MANARAN	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/24/2024	none	4/22/2024	4/22/2024	DIVISION MOOE	7,350.00	7,350.00	0.00	7,350.00	7,350.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PROCUREMENT OF COMMON-USE SUPPLIES FOR 1ST QUARTER CY 2024	ALDRIN S. GEVILA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/30/2024	none	06/19/2024	06/19/2024	DIVISION MOOE	105,711.65	105,711.65	0.00	77,535.75	77,535.75	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PROCUREMENT OF COMMON-USE SUPPLIES FOR 1ST QUARTER CY 2024	ALDRIN S. GEVILA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/30/2024	none	5/14/2024	5/14/2024	DIVISION MOOE	51,773.50	51,773.50	0.00	44,385.00	44,385.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PROCUREMENT OF COMMON-USE SUPPLIES FOR 1ST QUARTER CY 2024	ALDRIN S. GEVILA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/30/2024	none	5/24/2024	5/24/2024	DIVISION MOOE	46,761.00	46,761.00	0.00	30,630.00	30,630.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	GENERAL SERVICES SUPPLIES FOR 1ST QUARTER CY 2024	ALDRIN S. GEVILA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/30/2024	none	06/19/2024	06/19/2024	DIVISION MOOE	11,483.50	11,483.50	0.00	8,754.75	8,754.75	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	GENERAL SERVICES SUPPLIES FOR 1ST QUARTER CY 2024	ALDRIN S. GEVILA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/30/2024	none	5/14/2024	5/14/2024	DIVISION MOOE	22,360.00	22,360.00	0.00	20,837.50	20,837.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	GENERAL SERVICES SUPPLIES FOR 1ST QUARTER CY 2024	ALDRIN S. GEVILA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/30/2024	none	5/14/2024	5/14/2024	DIVISION MOOE	46,098.50	46,098.50	0.00	27,566.00	27,566.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PROCUREMENT OF ICT SUPPLIES, COMPUTER INK FOR 1ST QUARTER CY 2024	ALDRIN S. GEVILA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/30/2024	none	06/10/2024	06/10/2024	DIVISION MOOE	50,810.00	50,810.00	0.00	48,730.00	48,730.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PROCUREMENT OF ICT SUPPLIES, COMPUTER INK FOR 1ST QUARTER CY 2024	ALDRIN S. GEVILA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/30/2024	none	5/20/2024	5/20/2024	DIVISION MOOE	39,290.00	39,290.00	0.00	33,770.00	33,770.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	LABORATORY EXAMINATION PACKAGE FOR DIVISION OFFIE PERSONNEL	DR. HENRY JR., S. VILLAROSA	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/30/2024	none			DIVISION MOOE	180,000.00	180,000.00	0.00	180,000.00	180,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	OFFICE SUPPLIES AND EQUIPMENT FOR TRANSFER OF PROVISION FOR PROGRAM SUPPORTS FUNDS (PSF) FOR ALS	LOURDES R. ALVAREZ	No	SHOPPING B	none	none	none	none	none	none	none	none	none	4/30/2024	none	5/14/2024	5/14/2024	ROP-11-23-1468	262,000.00	262,000.00	0.00	251,438.50	251,438.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS WITH VENUE FOR THE DIVISION ORIENTATION ON NATIONAL LEARNING CAMP FOR DISTRICT FACILITATORS/ALMAV	DR. EVELYN GRACE H. LABASAN	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/30/2024	none	05/02/2024	05/02/2024	ROP-11-23-0976	86,700.00	86,700.00	0.00	86,700.00	86,700.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS FOR THE 2ND DIVISION MANAGEMENT COMMITTEE MEETING CUM DAVRAA MEET EVALUATION ON MAY 7	ROSALINDA N. DIONIO	No	NP-SVP	none	none	none	none	none	none	none	none	none	4/30/2024	none	05/02/2024	05/02/2024	DIVISION MOOE	203,200.00	203,200.00	0.00	203,200.00	203,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report for 1st Semester (January 2024 to June 2024)

Code (UACS /PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	MEAL AND SNACKS FOR THE PARTICIPATION OF ALL COACHES AND PERFORMERS TO THE 2ND MANAGEMENT COMMITTEE MEETING CUM DAVRAA MEET EVALUATION	ROSALINDA N. DIONIO	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/2/2024	none	05/03/2024	05/03/2024	DIVISION MOOE	17,600.00	17,600.00	0.00	17,600.00	17,600.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	LABOR AND MATERIALS FOR THE REPAIR OF ISUZU FUEGO SHE-118	DAVE MARK C. ANG	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/6/2024	none	07/04/2024	07/04/2024	DIVISION MOOE	48,000.00	48,000.00	0.00	48,000.00	48,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS FOR THE REGIONAL FESTIVAL OF TALENTS-MADRASAH EDUCATION PROGRAM (MEP) MUSABAQAH	LOURDES R. ALVAREZ	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/6/2024	none	05/12/2024	05/12/2024	ROP-11-24-0101	45,000.00	45,000.00	0.00	44,966.25	44,966.25	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS FOR THE GRADUATION AND COMPLETION EXERCISES OF THE ALS FOR ELEMENTARY AND JHS LEVELS, SY 2023-2024 AT DAVAO DEL NORTE SPORTS AND TOURISM CENTER	LOURDES R. AL	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/6/2024	none	5/15/2024	5/15/2024	ROP-11-23-1466	102,000.00	102,000.00	0.00	101,830.00	101,830.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS FOR TWO-DAY STRATEGIC PLANNING CONFERENCE AND READYING MADRASAH EDUCATION PROGRAM (MEP) FOR SY 2024-2025	LOURDES R. ALVAREZ	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/6/2024	none	5/22/2024	5/22/2024	ROP-11-24-0101	36,000.00	36,000.00	0.00	35,940.00	35,940.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS AWITH VENUE FOR THE ALS BEGINNING CONFERENCE OF SCHOOL HEADS WITH ALS SCHOOL-BASED LEARNING COMMUNITIES, TEACHERS AND IMPLEMENTERS FOR THE READINESS TO SY 2024-2025	LOURDES R. ALVAREZ	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/6/2024	none	5/25/2024	5/25/2024	ROP-11-23-1466	64,000.00	64,000.00	0.00	63,840.00	63,840.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS FOR ALS TEACHERS AND IMPLEMENTERS TEACHING CAMP AT TALAINGOD MUNICIPAL GYM, STO. NINO TALAINGOD, DAVAO DEL NORTE	LOURDES R. ALVAREZ	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/6/2024	none	5/17/2024	5/17/2024	ROP-11-23-1466	91,200.00	91,200.00	0.00	91,124.00	91,124.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS FOR THE UNITY IN DIVERSITY LAUNCHING PROGRAM OF INCLUSIVE EDUCATION (IE) FOR ALS-MEP, ALS-IPED, ALS-	LOURDES R. ALVAREZ	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/6/2024	none	5/28/2024	5/28/2024	ROP-11-23-1466	180,000.00	180,000.00	0.00	179,700.00	179,700.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	LABOR AND MATERIALS FOR THE SUPPLY SECTION AIRCON REPAIR- WINDOW TYPE	ALDRIN S. GEVILA	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/7/2024	none	5/21/2024	5/21/2024	DIVISION MOOE	1,440.00	1,440.00	0.00	1,400.00	1,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	T-SHIRT FOR THE REGIONAL FESTIVAL OF TALENTS	EDUARD C. AMOGUIS	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/7/2024	none	05/09/2024	05/09/2024	LOADED FUNDS	45,450.00	45,450.00	0.00	45,450.00	45,450.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	FULL BOARD ACCOMMODATION FOR THE SBFP DIVISION TECHNICAL WORKING GROUP MEETING, PLANNING AND WORKSHOP ON MAY 17-	GARRY D. DE VERA	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/15/2024	none	5/18/2024	5/18/2024	SBFP FUNDS	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEDALS FOR THE REGIONAL FESTIVAL OF TALENTS	EDUARD C. AMOGUIS	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/15/2024	none	5/16/2024	5/16/2024	LOADED FUNDS	5,280.00	5,280.00	0.00	5,280.00	5,280.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	LABOR AND MATERIALS FOR THE REPAIR OF AIRCONDITIONING UNIT OF CID	ALDRIN S. GEVILA	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/15/2024	none	05-21-2024	05-21-2024	DIVISION MOOE	6,500.00	6,500.00	0.00	6,500.00	6,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TARPAULIN FOR THE REGIONAL FESTIVAL OF TALENTS	EDUARD C. AMOGUIS	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/15/2024	none	5/17/2024	5/17/2024	LOADED FUNDS	2,400.00	2,400.00	0.00	2,380.00	2,380.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	VARIOUS REPAIR IN THE DIVISION OFFICE	ELIELOU P. JUWAWAN	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/28/2024	none			DIVISION MOOE	149,904.00	149,904.00	0.00	149,904.00	149,904.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	VARIOUS SPORTS SUPPLIES AND EQUIPMENT FOR SCHOOL USE	CLEMENTE TIMBAL	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/28/2024	none	06-24-2024	06-24-2024	LOADED FUNDS	749,220.00	749,220.00	0.00	719,420.00	719,420.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report for 1st Semester (January 2024 to June 2024)

Code (UACS /PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	MEALS AND SNACKS (FULL BOARD) WITH TRAINING VENUE AND ACCOMMODATION FOR THE CONDUCT OF PSYCHOLOGICAL FIRST AID TRAINING ON JUNE 12-14, 2024	MARY KRISTINE C. GAGOST	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/28/2024	none			OSEC-11-23-1202	384,000.00	384,000.00	0.00	384,000.00	384,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLIES AND TOKEN FOR THE CONDUCT OF PSYCHOLOGICAL FIRST AID TRAINING ON JUNE 12-14, 2024	MARY KRISTINE C. GAGOST	No	SHOPPING B	none	none	none	none	none	none	none	none	none	5/28/2024	none	06-18-2024	06-18-2024	OSEC-11-23-1202	16,600.00	16,600.00	0.00	16,591.00	16,591.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	LABOR AND MATERIAL FOR THE REPAIR OF TOYOTA AVANZA	APRIL JULIE MAE P. GONZAGA	No	NP-SVP	none	none	none	none	none	none	none	none	none	5/28/2024	none	06/06/2024	06/06/2024	DIVISION MOOE	5,850.00	5,850.00	0.00	5,850.00	5,850.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PURCHASE OF IT PERIPHERALS-WIRELESS HEADSET	PAUL E. ARSOLON	No	SHOPPING B	none	none	none	none	none	none	none	none	none	5/28/2024	none			OSEC-11-23-4821	14,000.00	14,000.00	0.00	13,900.00	13,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	COMMON-USE SUPPLIES FOR COA OFFICE USE	PHOEBE LAINE CHINILLA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	5/28/2024	none	06/10/2024	06/10/2024	DIVISION MOOE	10,962.00	10,962.00	0.00	10,945.00	10,945.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	CURTAINS AND CURTAIN RODS FOR COA OFFICE USE	ALDRIN S. GEVILA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	5/28/2024	none	COD	COD	DIVISION MOOE	12,059.25	12,059.25	0.00	12,059.25	12,059.25	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PRINTER AND INKS FOR PRINTING OF INVENTORY STICKER (SUPPLY SECTION)	ALDRIN S. GEVILA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	5/28/2024	none	06/10/2024	06/10/2024	DIVISION MOOE	17,850.00	17,850.00	0.00	17,695.00	17,695.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	STICKER PAPERS FOR PRINTING OF INVENTORY STICKER (SUPPLY SECTION)	ALDRIN S. GEVILA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	5/28/2024	none	06/10/2024	06/10/2024	DIVISION MOOE	11,000.00	11,000.00	0.00	10,900.00	10,900.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	CUSTOMIZED JACKET FOR THE TRAINING FOR TEACHERS ON MATATAG CURRICULUM	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/4/2024	none	07/03/2024	07/03/2024	HRTD FUNDS	38,000.00	38,000.00	0.00	37,810.00	37,810.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	PRINTER FOR THE TRAINING FOR TEACHERS ON MATATAG CURRICULUM	JUNE ANGELO A. MERCADO	No	SHOPPING B	none	none	none	none	none	none	none	none	none	6/4/2024	none	6/24/2024	6/24/2024	HRTD FUNDS	15,000.00	15,000.00	0.00	14,895.00	14,895.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	INKS FOR THE TRAINING FOR TEACSHERS ON MATATAG CURRICULUM	JUNE ANGELO A. MERCADO	No	SHOPPING B	none	none	none	none	none	none	none	none	none	6/4/2024	none	6/28/2024	6/28/2024	HRTD FUNDS	5,400.00	5,400.00	0.00	4,200.00	4,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TOKEN AND SUPPLIES FOR THE TRAINING FOR TEACHERS ON MATATAG CURRICULUM	JUNE ANGELO A. MERCADO	No	SHOPPING B	none	none	none	none	none	none	none	none	none	6/4/2024	none	07/04/2024	07/04/2024	HRTD FUNDS	456,000.00	456,000.00	0.00	456,000.00	456,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	VENUE, MEALSS AND SNACKS AND ROOM ACCOMMODATION FOR THE ORIENTATION OF THE SBFP IMPLEMENTERS FOR FY 2024 ON JUNE 19, 20, AND 21, 2024 (3 Batches)	GARRY D. DE VERA	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/4/2024	none	6/21/2024	6/21/2024	SBFP FUNDS	244,000.00	244,000.00	0.00	244,000.00	244,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	CHEWABLE FLAVORED DEWORMING TABLET FOR THE SBFP BENEFICIARIES	GARRY D. DE VERA	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/4/2024	none	6/21/24	6/21/24	SBFP FUNDS	200,000.00	200,000.00	0.00	154,000.00	154,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEALS AND SNACKS AND TRAINING VENUE FOR THE ORIENTATION ON THE REVISED IRR OF RA 9184 AND OTHER UPDATES ON JUNE 17-19, 2024	JILLIAN APRIL A. CASAL	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/4/2024	none	6/19/2024	6/19/2024	DIVISION MOOE	90,000.00	90,000.00	0.00	90,000.00	90,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	INK, BLACK G14 FOR THE DIGITAL DUPLICATOR OF DIVISION OFFICE USE	ALDRIN S. GEVILA	No	CONTRACTING	none	none	none	none	none	none	none	none	none	6/6/2024	none	07/02/2024	07/02/2024	DIVISION MOOE	3,072.00	3,072.00	0.00	3,072.00	3,072.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	OFFICE EQUIPMENT TO FACILITATE AND EXPEDITE SBFP IMPLEMENTATION FY 2024 AND ONWARDS	GARRY D. DE VERA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	6/11/2024	none			SBFP FUNDS	61,000.00	61,000.00	0.00	53,994.00	53,994.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	OFFICE EQUIPMENT TO FACILITATE AND EXPEDITE SBFP IMPLEMENTATION FY 2024 AND ONWARDS	GARRY D. DE VERA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	6/11/2024	none	06-24-2024	06-24-2024	SBFP FUNDS	15,000.00	15,000.00	0.00	14,895.00	14,895.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	REPLACEMENT OF BRAND NEW FAN MOTOR FOR AIRCONDITIONING UNIT OF RECORDS SECTION	ALDRIN S. GEVILA	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/11/2024	none	06-21-2024	06-21-2024	DIVISION MOOE	9,973.00	9,973.00	0.00	9,850.00	9,850.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SCHEDULE OF AIRCON CLEANING FOR 2ND QUARTER 2024	ALDRIN S. GEVILA	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/11/2024	none	6/21/2024	6/21/2024	DIVISION MOOE	29,410.00	29,410.00	0.00	29,240.00	29,240.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report for 1st Semester (January 2024 to June 2024)

Code (UACS /PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	COMMON-USE SUPPLIES FOR DIVISION PSU USE	ROMA Q. BERJA	No	SHOPPING B	none	none	none	none	none	none	none	none	none	6/11/2024	none	07/09/2024	07/09/2024	DIVISION MOOE	24,180.00	24,180.00	0.00	24,179.00	24,179.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TOKEN FOR THE ORIENTATION ON SBFP IMPLEMENTATION FY 2024 ON JUNE 19,20 & 21, 2024	GARRY D. DE VERA	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/13/2024	none	06-20-2024	06-20-2024	SBFP FUNDS	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	REPAIR OF TOYOTA AVANZA	MECCA DIANE ROSAL	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/24/2024	none	06-26-2024	06-26-2024	DIVISION MOOE	8,730.00	8,730.00	0.00	8,730.00	8,730.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	BOOK STYLE CERTIFICATE HOLDER FOR THE TRAINING FOR TEACHERS ON MATATAG CURRICULUM	JUNE ANGELO A. MERCADO	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/24/2024	none			HRTD FUNDS	7,000.00	7,000.00	0.00	7,000.00	7,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	FOR THE 20214 NATIONAL CAREER EXPO	JILLIAN APRIL A. CASAL	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/24/2024	none			DIVISION MOOE	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	LEARNING TOOLS AND EQUIPMENT SCIENCE	EDGAR L. MANARAN	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/24/2024	none			OSEC-11-23-2455	226,494.00	226,494.00	0.00	225,282.00	225,282.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	MEAL-BREAKFAST FOR THE 57TH ARAW NG DAVAO DEL NORTE-CIVIC PARADE	ROSALINDA N. DIONIO	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/24/2024	none	07/01/2024	07/01/2024	DIVISION MOOE	29,000.00	29,000.00	0.00	29,000.00	29,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	POLO SHIRT SUBLIMATION FOR THE 57TH ARAW NG DAVAO DEL NORTE- CIVIC PARADE	ROSALINDA N. DIONIO	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/24/2024	none	06-26-2024	06-26-2024	DIVISION MOOE	58,000.00	58,000.00	0.00	58,000.00	58,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	SUPPLIES FOF SBFP IMPLEMENTATION	GARRY D. DE VERA	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/24/2024	none			SBFP FUNDS	22,050.00	22,050.00	0.00	20,750.00	20,750.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	TARPAULIN FOR THE BRIGADA ESKWELA 2024 AND LOCAL STAKEHOLDERS FORUM	NORHAN C. JALMAANI	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/24/2024	none			DIVISION MOOE	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PLAQUE FOR THE BRIGADA ESKWELA 2024 AND LOCAL STAKEHOLDERS FORUM	NORHAN C. JALMAANI	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/24/2024	none				DIVISION MOOE	1,400.00	1,400.00	0.00	1,400.00	1,400.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-/a
	SUPPLIES FOR THE BRIGADA ESKWELA 2024 AND LOCAL STAKEHOLDERS FORUM	NORHAN C. JALMAANI	No	SHOPPING B	none	none	none	none	none	none	none	none	none	6/24/2024	none				DIVISION MOOE	6,750.00	6,750.00	0.00	6,750.00	6,750.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-/a
	BALLOON FOR THE BRIGADA ESKWELA 2024 AND LOCAL STAKEHOLDERS FORUM	NORHAN C. JALMAANI	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/24/2024	none	7/23/24	7/23/24		DIVISION MOOE	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-/a
	TOKEN (CUSTOMIZED MUGS) FOR THE BRIGADA ESKWELA 2024 AND LOCAL STAKEHOLDERS FORUM	NORHAN C. JALMAANI	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/24/2024	none				DIVISION MOOE	8,100.00	8,100.00	0.00	8,100.00	8,100.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-/a
	SUPPLIES FOR THE DIVISION-BASED TRAINING FOR MULTIGRADE TEACHERS	EXELSIS DEO DELOY	No	SHOPPING B	none	none	none	none	none	none	none	none	none	6/24/2024	none				DOWNLOADED FUNDS	16,270.00	16,270.00	0.00	16,030.00	16,030.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-/a
	SUPPLIES FOR THE DIVISION-BASED TRAINING FOR MULTIGRADE TEACHERS	EXELSIS DEO DELOY	No	SHOPPING B	none	none	none	none	none	none	none	none	none	6/24/2024	none	07/09/2024	07/09/2024		LOADED FUNDS	8,630.00	8,630.00	0.00	8,207.00	8,207.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-/a
	Procurement of Meal (Lunch), Snacks (AM and PM) and Venue for the Training for Teachers on MATATAG Curriculum	June Angelo A. Mercado	NO	LEASE OF VENUE	5/22/2024	5/22/2024	5/30/2024	6/13/2024	The declared failure of bidding and recommended to resort to Negotiated Procurement- Lease of Property and Venue (53.10)			6/25/2024	6/25/2024	6/26/2024	6/27/2024	10 cd	none		LOADED FUNDS	5,214,000.00	5,214,000.00		5,214,000.00	5,214,000.00	0.00	COA, Division Federated PTA, BSP, Rotary Club of Tagum Golden	5/23/2024	5/23/2024	5/23/2024	5/23/2024	5/23/2024	none	Change in the Mode of Procurement- from PB to Negotiated Procurement
	FULL BOARD ACCOMMODATION FOR THE DIVISION-BASED TRAINING FOR MULTIGRADE	EXELSIS DEO DELOY	No	NP-SVP	none	none	none	none	none	none	none	none	none	6/27/2024	none				DOWNLOADED FUNDS	830,000.00	830,000.00	0.00	829,170.00	829,170.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-/a
																				15,566,962.24			15,379,774.00										
	COMPETITIVE BIDDING																																
	Procurement of Meals , Snacks and Venue for the Capacity Building for Mentors on Higher Order Thinking Skills-Professional Learning Partners (HOTS-	DR. EDUARD C. AMOGUIS	NO	PUBLIC BIDDING	11/09/2023	11/13/2023	11/20/2023	12/04/2013	1204/2023	12/4/2023	12/11/2023	01/02/2024	01/02/2024	01/04/2024	01/05/2024	1 6,13,20 & 27, 2024	02/10/2024	HRTD FUNDS		1,232,000.00	1,232,000.00		1,232,000.00	1,232,000.00		COA, Division Federated PTA, BSP, Rotary Club of Tagum Golden LACES	11/13/2023	11/13/2023	11/13/2023	11/13/2023	11/13/2023	02/10/2024	none
	CY 2024 Last Mile Schools Program- Proposed Construction of Two (2) Storey Two Six (6) Classrrom Building (with ommon toilet) with	Engr. Elielou P. Jumawan	NO	PUBLIC BIDDING	01/04/2024	01/10/2024	1/17/2024	1/30/2024	1/30/2024	02/05/2024	02/12/2024	3/19/2024	5/27/2024	5/31/2024	06/04/2024	300 cd	none	ROP-11-24-2967		31,000,000.00	31,000,000.00		25,611,457.03	25,611,457.03		COA, Division Federated PTA, BSP, Rotary Club of Tagum Golden LACES	01/03/2024	01/ 0/2024	01/10/2024	01/10/2024	01/10/2024	on go ng	none
	CY 2024 Basic Educational Facilities Fund (BEFF)- Proposed Construction/Repair of School Health Facilities	Engr. Elielou P. Jumawan	NO	PUBLIC BIDDING	01/04/2024	01/10/2024	1/17/2025	1/30/2024	1/30/2024	02/05/2024	02/12/2024	3/19/2024	5/27/2024	6/26/2024	6/28/2024	150 cd	none	OSEC-11-24-2967		3,600,000.00	3,600,000.00		3,324,097.66	3,324,097.66		COA, Division Federated PTA, BSP, Rotary Club of Tagum Golden LACES	01/03/2024	01/ 0/2024	01/10/2024	01/10/2024	01/10/2024	on go ng	none
	CY 2024 Basic Educational Facilities Fund (BEFF)- Electrification Program	Engr. Elielou P. Jumawan	NO	PUBLIC BIDDING	01/04/2024	01/10/2024	1/17/2026	1/30/2024	1/30/2024	02/05/2024	02/12/2024	3/19/2024	5/27/2024	5/31/2024	06/04/2024	200 cd	none	ROP-11-24-2931		10,443,073.37	10,443,073.37		10,428,388.37	10,428,388.37		COA, Division Federated PTA, BSP, Rotary Club of Tagum	01/03/2024	01/ 0/2024	01/10/2024	01/10/2024	01/10/2024	on go ng	none
	Procurement of One (1) Lot- Network Infrastructure Upgrade for the Division Office	Paul E. Arsolon	NO	PUBLIC BIDDING	1/29/2024	02/01/2024	02/12/2024	2/26/2024	2/26/2024	2/26/2024	4/15/2024	05/06/2024	05/12/2024	5/22/2024	5/22/2024	180 cd	none	ROP-11-23-4821		1,450,000.00	1,450,000.00		1,435,500.00	1,435,500.00		COA, Division Federated PTA, BSP, Rotary Club of Tagum	02/05/2024	02/05/2024	02/05/2024	02/05/2024	02/05/2024	none	none
	Procurement of Venue, Meals and Snacks and Accommodation for the Division In-Depth Roll-Out of Instructional Leadership Training (ILT):	Allen T. Guilaran	NO	PUBLIC BIDDING	3/18/2024	3/19/2024	3/27/2024	04/11/2024	04/11/2024	04/11/2024	04/12/2024	05/08/2024	05/08/2024	5/21/2024	5/21/2024	5 days	5/23-27, 2024	ROP-11-23-1617		1,010,000.00	1,010,000.00		858,500.00	858,500.00		COA, Division Federated PTA, BSP, Rotary Club of Tagum Golden LACES	3/22/2024	3/22/2024	3/22/2024	3/22/2024	3/22/2024	5/27/024	none
	Procurement of Meals and Snacks (Full Board) with Training Venue and Accommodation for the Division Training of School Trainers on MATATAG	June Angelo A. Mercado	NO	PUBLIC BIDDING	3/18/2024	3/19/2024	3/27/2024	04/11/2024	04/11/2024	04/11/2024	04/12/2024	05/08/2024	05/08/2024	5/21/2024	5/21/2024	5 days	6/3-7/2024	ROP-11-24-0379		3,060,000.00	3,060,000.00		3,052,350.00	3,052,350.00		COA, Division Federated PTA, BSP, Rotary Club of Tagum Golden LACES	3/22/2024	3/22/2024	3/22/2024	3/22/2024	3/22/2024	6/7/024	none
	Procurement of Safety and Emergency Supplies and Equipment	Mary Kristine C. Sagot	NO	PUBLIC BIDDING	5/15/2024	5/16/2024	5/23/2024	06/04/2024	06/04/2024	06/04/2024	06/06/2024	6/14/2024	6/24/2024	07/05/2024	07/06/2024	10 DAYS	on process	ROP-11-23-1202		1,063,700.00	1,063,700.00		824,989.00	824,989.00		COA, Division Federated PTA, BSP, Rotary Club	5/16/2024	5/16/2024	5/16/2024	5/16/2024	5/16/2024	none	
																				52,858,773.37			46,767,282.06										
																			Total Alloted Budget of Procurement Activities						68,445,736.61								
																			Total Contract Price of Procurement Activities Conducted						62,147,056.06								
																			Total Savings (Total Alloted Budget - Total Contract Price)						6,298,679.55								
ON-GOING PROCUREMENT ACTIVITIES																																	
	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	none	
																			Total Alloted Budget of On-going Procurement Activities														

Prepared by:

MYRA M. UDI
BAC Secretariat Member

Recommended for Approval by:

JANETTE G. VELOSO, CESO VI
BAC Chairperson

Approved by:

REYNALDO B. MELLORIDA, CESO V
Head of the Procuring Entity