ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report as of June 30, 2020

Code (UAC/MP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Parts and labor for vehicle repair and maintenance Mit. Adventure SHA 257	ALDRIN S. GEVILA	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	33,400.00	33,400.00	0	33,400.00	33,400.00	0								
	Meals & snacks for blood letting activity 2020	DR. EARL CANASTILLO	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Inset funds	30,000.00	30,000.00	0	30,000.00	30,000.00	0								
	LEASE OF VENUE FOR MANCOM FOR JANUARY CY 2020	ROMELA PANGANDOYON	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Inset funds	141,000.00	141,000.00	0	141,000.00	141,000.00	0								
	MEALS AND SNACKS FOR EXIT CONFERENCE FOR THE IMPLEMENTING UNIT	JACINTA A. FERNANDEZ	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	25,500.00	25,500.00	0	25,500.00	25,500.00	0								
	MEDICINES FOR CAPABILITY BUILDING ON SCHOOL DENTAL HEALTH CARE PROGRAMS (SDHCP)	ABBE RICHARD EBBIA	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SUB ARO ROA 11-19-577	80,089.50	80,089.50	0	80,089.50	80,089.50	0								
	CONSTRUCTION OF DEPED TEMPORARY LEARNING SPACES (TLS) FOR NEW CORELLA CES SPED CENTER	MARY KRISTINE SAGOT	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	OSEC 11-19-1623	254,500.00	254,500.00	0	254,500.00	254,500.00	0								
	MEDICINES FOR TREATMENT OF COMMON AILMENTS OF SBFP BENEFECIARIES	DR. EARL CANASTILLO	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SBFP FUNDS	67,407.50	67,407.50	0	67,407.50	67,407.50	0								
	MEDICINES FOR TREATMENT OF COMMON AILMENTS OF SBFP BENEFECIARIES	DR. EARL CANASTILLO	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SBFP FUNDS	4,390.00	4,390.00	0	4,390.00	4,390.00	0								
	MEALS AND SNACKS FOR ORIENTATION OF TEACHERS APPLICANTS	ROCHELLE G. OPIANA	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Inset funds	20,000.00	20,000.00	0	13,000.00	13,000.00	0								
	MEALS AND SNACKS FOR EXIT CONFERENCE	JACINTA A. FERNANDEZ	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	17,500.00	17,500.00	0	17,500.00	17,500.00	0								
	REPAIR AND MAINTENANCE OF VEHICLE AVANZA SAA5216)	ALDRIN S. GEVILA	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	30,500.00	30,500.00	0	30,500.00	30,500.00	0								
	MEALS AND SNACKS FOR THE CONDUCT OF EVALUATION OF CURRICULUM IMPLEMENTATION PLAN (FILIPINO) LEARNING RESOURCES	MARILYN E. SUMICAD	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Inset funds	9,800.00	9,800.00	0	9,744.00	9,744.00	0								
	venue meals and snacks for 2day seminar for division personnel on dental programs and services	DR. EARL CANASTILLO	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	rop-11-19-577	50,000.00	50,000.00	0	30,000.00	30,000.00	0								
	venue meals and snacks for pre-retirement innovations and option for result (prior)	ROMELA PANGANDOYON	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	inset funds	90,000.00	90,000.00	0	90,000.00	90,000.00	0								
	materials for division general services use	ROSALINDA N. DIONIO	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	22,260.00	22,260.00	0	24,010.00	24,010.00	0								
	meals and snacks for demonstration teaching and skill demonstration of teacher applicants	ROCHELLE G. OPIANA	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Inset funds	100,000.00	100,000.00	0	100,000.00	100,000.00	0								
	meals and snacks for interview of teacher applicants for sy 2020-2021	ROCHELLE G. OPIANA	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Inset funds	87,000.00	87,000.00	0	87,000.00	87,000.00	0								
	FURNITURES FOR SDS OFFICE	ALDRIN S. GEVILA	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	47,810.00	47,810.00	0	20,545.00	20,545.00	0								
	FURNITURES FOR SDS OFFICE	ALDRIN S. GEVILA	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe				5,048.10	5,048.10	0								
	FURNITURES FOR SDS OFFICE	ALDRIN S. GEVILA	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe				15,309.00	15,309.00	0								
	COMPUTER PARTS FOR CASHIER USE	ROWENA INUTAN	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	26,656.53	26,656.53	0	13,552.00	13,552.00	0								
	OFFICE MATERIALS FOR CASHIER USE	ROWENA INUTAN	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe				2,862.00	2,862.00	0								
	INKING STAMP FOR CASHIER USE	ROWENA INUTAN	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe				5,850.00	5,850.00	0								
	CELL CARDS FOR FIRST QUARTER	ALDRIN S. GEVILA	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	54,378.00	54,378.00	0	54,378.00	54,378.00	0								
	MATERIALS FOR COA EXIT CONFERENCE	JACINTA A. FERNANDEZ	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	900.00	900.00	0	987.50	987.50	0								
	SNACKS FOR QUARTERLY CONFERENCE AND EVALUATION FOR YOUTH FORMATION PROGRAMS	JILLIAN APRIL CASAL	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Inset funds	45,000.00	45,000.00	0	45,000.00	45,000.00	0								
	materials for sds office	APRIL JULIE MAE GONZAGA	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	8,946.18	8,946.18	0	6,804.00	6,804.00	0								
	MATERIALS FOR LIBRARY HUB USE	CHARLINE UDANI	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	27,480.00	27,480.00	0	8,403.00	8,403.00	0								
	PRINTER AND EQUIPMENT FOR LIBRARY HUB USE	CHARLINE UDANI	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe			0	21,865.00	21,865.00	0								
	PLAQUE FOR SBM SUMMIT	RAMEL PILO	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Inset funds	15,000.00	15,000.00	0	15,000.00	15,000.00	0								
	TARPAULING FOR SBM SUMMIT	RAMEL PILO	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Inset funds	1,800.00	1,800.00	0	1,800.00	1,800.00	0								
	MATERIALS FOR SBM SUMMIT	RAMEL PILO	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Inset funds	10,000.00	10,000.00	0	5,846.50	5,846.50	0								
	VENUE, MEALS AND SNACKS FOR SBM SUMMIT	RAMEL PILO	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Inset funds	100,000.00	100,000.00	0	100,000.00	100,000.00	0								
	TOKENS FOR PRIOR	ROMELA PANGANDOYON	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Inset funds	10,000.00	10,000.00	0	9,750.00	9,750.00	0								
	SDS STAMP FOR SDS OFFICE	APRIL JULIE MAE GONZAGA	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	1,800.00	1,800.00	0	1,800.00	1,800.00	0								
	MATERIALS FOR THE CONDUCT OF FINALIZATION OF STORYBOOKS FOR KINDERGARTEN TO GRADE 3 LEARNING RESOURCES	MARILYN E. SUMICAD	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	HRTD FUNDS	3,750.00	3,750.00	0	3,605.00	3,605.00	0								
	MEALS AND SNACKS FOR THE CONDUCT OF FINALIZATION OF STORYBOOKS FOR KINDERGARTEN TO GRADE 3 LEARNING RESOURCES	MARILYN E. SUMICAD	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	HRTD FUNDS	24,500.00	24,500.00	0	24,220.00	24,220.00	0								
	TARPAULIN FOR LIBRARY HUB USE	CHARLINE UDANI	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	400.00	400.00	0	360.00	360.00	0								
	ANTHENNA FOR VEHICLE USE	GUILLERMO CADUSALE	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	10,800.00	10,800.00	0	7,100.00	7,100.00	0								

ANNEX B

Department of Education - Division of Davao del Norte
Procurement Monitoring Report as of June 30, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	MATERIALS FOR PRIOR	ROMELA PANGANDOYON	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	250.00	250.00	0	173.25	173.25	0									
	MEDICINE FOR DIVISION PERSONNEL USE	DR. EARL CANASTILLO	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe	50,000.00	50,000.00	0	11,345.00	11,345.00	0									
	MEDICINE FOR DIVISION PERSONNEL USE	DR. EARL CANASTILLO	AMP: Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	division mooe				20,000.00	20,000.00	0									
																Total Alloted Budget of Procurement Activities						**1,502,817.71**									
																Total Contract Price of Procurement Actitvites Conducted						**1,439,544.35**									
																Total Savings (Total Alloted Budget - Total Contract Price)						**63,273.36**									
ON-GOING PROCUREMENT ACTIVITIES																															
																Total Alloted Budget of On-going Procurement Activities															

Prepared by:

JILLIAN APRIL A. CASAL
BAC Secretariat

Recommended for Approval by:

ROMMEL R. JANDAYAN
BAC Chairperson

APPROVED:

DEE D. SILVA, DPA, CESO V
Head of the Procuring Entity