



Republic of the Philippines
Department of Education
REGION XI
SCHOOLS DIVISION OF DAVAO DEL NORTE

Office of the Schools Division Superintendent

DIVISION MEMORANDUM

OSDS-2023-0083

To: Assistant Schools Division Superintendent
Chief, School Governance and Operations Division
Chief, Curriculum Implementation Division
All Other Concerned

Subject: **ATTENDANCE TO VIRTUAL CONSULTATION AND REVIEW OF FY 2025 BUDGET PROPOSAL**

Date: **September 5, 2023**

Enclosed is the Regional Memorandum PPRD-2023-109, dated September 1, 2023 from the Office of the Regional Director, relative to the submission of FY 2023 Annual Investment Program (AIP) on September 8, 2023, the Office of the Policy Planning and Research Division will spearhead the **Virtual Consultation and Review of FY 2025 Budget Proposal** of 11 Schools Division Offices on **October 23-25, 2023**, from **8:00 a.m. - 5:00 p.m.** via **Google Meet**.

Further, a **Virtual Planning Conference and Forward Estimates** is scheduled on **October 17, 2023, 9:00 a.m.** to discuss important guidelines for the updating of the FY 2025 Budget Presentation. The participants of this activity are as follows;

- Schools Division Superintendent
- Assistant Schools Division Superintendent
- Chief of School Governance and Operations Division
- Chief of Curriculum Implementation Division
- Planning Officer
- Budget Officer
- SDO Engineer

Kindly refer in the enclosures for other details.

Immediate dissemination of this Memorandum is desired.


REYNALDO B. MELLORIDA, CESO V
Schools Division Superintendent





Republic of the Philippines
Department of Education
 DAVAO REGION

Office of the Regional Director

REGIONAL MEMORANDUM
 PPRD-2023-109

To : Assistant Regional Director
 Schools Division Superintendents
 RO Chiefs of Functional Divisions
 SGOD Chiefs
 CID Chiefs
 Regional EPSs
 Planning Officers
 Budget Officers

Subject: ATTENDANCE TO VIRTUAL CONSULTATION AND REVIEW
 OF FY 2025 BUDGET PROPOSAL

Date : September 1, 2023

Pursuant to Memorandum PPRD-2023-088 dated July 17, 2023, regarding the submission of FY 2025 Annual Investment Program (AIP) on September 8, 2023, this Office through the Policy Planning and Research Division will spearhead the **Virtual Consultation and Review of FY 2025 Budget Proposal** of 11 Schools Division Offices on **October 23-25, 2023**, from 8:00 – 5:00 P.M via Google Meet.

Relative to the above, a **Virtual Planning Conference and Forward Estimates is scheduled on October 17, 2023, 9:00 A.M.** to discuss important guidelines for the updating of the FY 2025 Budget Presentation. The participants to this activity and the schedule of presentation are indicated in the enclosure.

For further inquiries and clarifications on this matter, contact Cherry Ann D. Into, Education Program Supervisor of Policy Planning and Research Division, at (082) 224-0750.

Presentation schedule are contained in the enclosures.

Immediate dissemination of this Memorandum is highly desired.

DEPARTMENT OF EDUCATION
 RECORDS SECTION
RELEASED

By: _____

Date: _____ TIME: _____

Enclosed: As Stated
 ROP2/cadi

Sept. 04, 2023

ALLAN G. FARNAZO

Director IV *mf n*

By the Authority of the Regional Director

ROP
 Chief





Republic of the Philippines
Department of Education
DAVAO REGION

Office of the Regional Director

**Participants to the Virtual Planning Conference and Forward
Estimates for FY 2025 Budget Proposal
October 17, 2023, 9:00 A.M.**

RO	Number of Pax	SDO	Number of Pax
PPRD	9	SDSs/ASDSs	11
RO FD Chiefs	8	SGOD Chiefs	11
ESSD (Health, SBFP, BEFF)	3	CID Chiefs	11
CLMD (LR, LTE, SPED, IPED, MEP/ALS, Reading & Assessment)	8	Planning Officers	11
FD(SAO, BO)	2	Budget Officers	11
ICTU	1		
TOTAL	31		55



Address: F. Torres St., Davao City (8000)
Telephone Nos.: (082) 291-1665; (082) 221-6147

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Republic of the Philippines
Department of Education
 DAVAO REGION

Office of the Regional Director
Virtual Consultation and Review of FY 2025 Budget Proposal
Indicative Program
October 23-25, 2023

Day 1 October 23, 2025 <i>(Meeting Link: meet.google.com/afu-sfyv-tpj)</i>		
Time	Activity	Persons Involve
8:30 AM	Opening Program	
	Registration	PPRD Team
	Program Preliminaries	
	Acknowledgement of Participants	Jomar C. Cuyos EPSpII
	Welcome Message	Rebonfamil R. Baguio Director III
	Rational and Objectives	Marilyn B. Madrazo, EdD Chief PPRD
	Inspirational Message	Allan G. Farnazo Director IV
10:00 – 12:00 noon	Tagum City	Alona C. Uy, CESO VI
01:00 – 03:00 PM	Panabo City	Jinky B. Firman, CESO VI
03:00 – 05:00 PM	Mati City	Winnie E. Batoon, CESO VI
Day 2 October 24, 2025 <i>(Meeting Link: meet.google.com/sup-puu-prmy)</i>		
08:00 – 10:00 AM	Digos City Division	Melanie P. Estacio, CESO VI
10:00 - 12:00 noon	IGACOS	Nelson C. Lopez, CESO V
01:00 – 03:00 PM	Davao Occidental	Rommel R. Jandayan, CESO VI
03:00 – 05:00 PM	Davao Oriental	Josephine L. Fadul, CESO V
Day 3 October 25, 2025 <i>(Meeting Link: meet.google.com/faw-togo-buj)</i>		
08:00 – 10:00 AM	Davao Del Norte	Reynaldo B. Mellorida, CESO V
10:00 - 12:00 noon	Davao Del Sur	Lorenzo E. Mendoza, CESO VI
01:00 – 03:00 PM	Davao De Oro	Cristy C. Epe, CESO V
03:00 – 05:00 PM	Davao City	Reynante A. Solitario
Emmanuel Alpha D. Sicam Planning Officer III Master of Ceremony		





Republic of the Philippines
Department of Education

DAVAO REGION

Office of the Regional Director

**List of Participants to the Virtual Consultation and Review of
FY 2025 Budget Proposal
October 23-25, 2023, 8:00 A.M.**

RO	Number of Pax	SDO	Number of Pax
PPRD	9	SDSs ✓	11
		ASDSs ✓	11
RO FD Chiefs	8	SGOD Chiefs ✓	11
ESSD (Health, SBFP, BEFF)	3	CID Chiefs ✓	11
CLMD (LR, LTE, SPED, IPED, MEP/ALS, Reading & Assessment)	8	Planning Officers ✓	11
FD(SAO, BO)	2	Budget Officers ✓	11
ICTU	1	SDO Engineers ✓	11
TOTAL	31		66



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