



Republic of the Philippines
Department of Education
REGION XI
SCHOOLS DIVISION OF DAVAO DEL NORTE

Office of the Schools Division Superintendent

OFFICE MEMORANDUM
OM-OSDS-2023-0253

To: Assistant Schools Division Superintendent
Office of the Curriculum Implementation Chief
Office of the School Governance and Operations Chief
All Division Program Coordinators/Owners

Subject: **UNUTILIZED CONTINUING AND CURRENT APPROPRIATIONS**

Date: August 09, 2023

1. Attached are the list of allotment for different special funds through issuances of Sub-Allotment Release Order (Sub-ARO) of various programs from the previous and current year.
2. The validity for these appropriations shall be until December 31, 2023 for both continuing and current appropriations for MOOE.
3. In view of the above, it is highly requested that the coordinators/owners of this program to facilitate the utilization of the said appropriations.
4. Sub-AROs with continuing appropriation should be prioritized and procurement process must be completed by **the end of September 30, 2023** and **not later than November 15, 2023** for the utilization of the current funds as reiterated in the issued Division Memorandum no. OSDS-2023-0038 last May 18, 2023.
5. Expenses to be incurred shall be in the line to the guidelines indicated in the Sub-ARO.
6. Immediate dissemination of this memorandum is desired.



REYNALDO B. MELLORIDA, CESO V
Schools Division Superintendent

OSDS/lars



LIST OF SUB-ARO's (Continuing for FY 2023) AS OF AUGUST 09, 2023

PPA#	Date Received	Sub-aro No.	Particular	2022			2023		% OF OBLIGATION/ UTILIZATION	Program Owner
				Allotment	Obligation	UNUTILIZED FUNDS	Obligation	UNUTILIZED FUNDS		
Operational Expenses of the DepEd Task Force on the 2022 National and Local Elections										
PPA218	07/13/2022	ROP-11-22-0720	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS OF THE DEPED TASK FORCE FOR THE FY 2022 NATIONAL AND LOCAL ELECTIONS.	36,000.00	-	36,000.00	7,200.00	28,800.00	20.00%	SGOD/Sir Ramel Pilo
LEARNER SUPPORT PROGRAMS - MOOE										
PPA228	07/25/2022	ROP-11-22-0743	TRANSFER OF PROGRAM SUPPORT FUNDS (PSF) FOR OPLAN KALUSUGAN SA DEPED (OKD)	45,900.00	39,048.20	6,851.80	5,500.00	1,351.80	80.27%	Dr. Angeline Paulma
PPA228	11/28/2022	ROP-11-22-1093	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE IN-PERSON REGIONAL CONSULTATIVE WORKSHOP ON SCHOOL MENTAL HEALTH PROGRAM	5,000.00	2,500.00	2,500.00	-	2,500.00	0.00%	Dr. Angeline Paulma
BUILDING PARTNERSHIP AND LINKAGES PROGRAM - MOOE										
PPA231	05/31/2022	OSEC-11-22-2827	TRANSFER OF PROGRAM SUPPORT FUNDS (PSF) FOR LOCAL STAKEHOLDERS CONVERGENCE AND GOVERNMENT AND COMMUNITY PARTNERSHIP MANAGEMENT.	118,300.00	102,580.00	15,720.00	15,424.00	296.00	98.12%	Romela Pangandoyon/ Norhan Jaalmani
PPA231	08/30/2022	ROP-11-22-0806	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS IN CONNECTION WITH THE CONDUCT OF THE 2022 NATIONAL TEACHERS' MONTH AND NATIONAL/WORLD TEACHERS' DAY CELEBRATION.	200,000.00	199,700.00	300.00	-	300.00	0.00%	
CHILD PROTECTION PROGRAM										
PPA235	11/29/2022	ROP-11-22-1082	TRANSFER OF FUNDS FOR THE CONDUCT OF THE 30TH NATIONAL CHILDREN'S MONTH ACTIVITIES.	7,000.00	-	7,000.00	-	7,000.00	0.00%	Elvin Anajao/Jilian Casal
DISASTER PREPAREDNESS AND RESPONSE PROGRAM - MOOE										
PPA241	06/22/2022	OSEC-11-22-4040	PROVISION OF FUNDS TO REGIONAL/DIVISION FOR THE ENHANCEMENT DEVELOPMENT OF CONTINGENCY PLAN AMIDST COVID-19.	37,650.00	37,600.00	50.00	-	50.00	0.00%	Kristine Sagot
PPA241	02/09/2022	ROP-11-22-0014	TRANSFER OF PROGRAM SUPPORT FUNDS FOR PLANNING, IMPLEMENTATION AND MONITORING OF DRRM, CCAM AND PEACE-BUILDING PPAS.	142,508.00	141,716.00	792.00	-	792.00	0.00%	Kristine Sagot
LEARNING TOOLS AND EQUIPMENT										
PPA334	02/16/2022	OSEC-11-22-0157	OF FUNDS TO COVER FUNDING REQUIRMENTS FOR THE PROCUREMENT OF SCIENCE AND MATHEMATICS EQUIPMENT(SME) PACKAGES FOR PUBLIC JUNIOR AND SENIOR HIGH SCHOOL FOR FY 2022.	1,622,500.00	-	1,622,500.00	-	1,622,500.00	0.00%	Edgar Manaran
COMPUTERIZATION PROGRAM										

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PPA#	Date Received	Sub-aro No.	Particular	2022			2023		% OF OBLIGATION/ UTILIZATION	Program Owner
				Allotment	Obligation	UNUTILIZED FUNDS	Obligation	UNUTILIZED FUNDS		
PPA359	05/31/2022	OSEC-11-22-2260	TRANSFER OF PSF FOR MONITORING OF VARIOUS DCP PACKAGES FOR REGIONAL AND SDOS	21,440.00	-	21,440.00	4,500.00	16,940.00	20.99%	Paul Arsolon
PPA359	06/29/2022	ROP-11-22-0705	TRANSFER OF FUNDS FOR THE TRAVELLING EXPENSES OF DEPED TV PARTICIPANTS TO THE DEPED EDTECH AWARDS 2022 ON JUNE 21-23, 2022 IN BAGIO TEACHERS' CAMP, BAGUIO CITY.	254,291.00	188,238.48	66,052.52	-	66,052.52	0.00%	(for Negative Sub-ARO)
BEFF-SCHOOL DESK, FURNITURE AND FIXTURE										
PPA406	02/04/2022	OSEC-11-22-0566	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PROCUREMENT OF SCHOOL FURNITURES UNDER THE CY 2022 BASIC EDUCATION FACILITIES FUND (BEFF) SCHOOL FURNITURE PROGRAM.	1,290,200.00	1,290,035.00	165.00	-	165.00	0.00%	Engr. Elilou Jumawan
MULTIGRADE EDUCATION										
PPA336	12/05/2022	ROP-11-22-1124	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE TRAVELLING EXPENSES OF THE PARTICIPANTS ON THE VARIOUS ACTIVITIES CONDUCTED BY THE TEACHING AND LEARNING DIVISION OF THE BUREAU OF LEARNING DELIVERY UNDER THE MULTIGRADE EDUCATION PROGRAM.	50,520.00	-	50,520.00	2,030.00	48,490.00	4.02%	Exelsis Deo Deloy
INDIGENOUS PEOPLES EDUCATION (IPED) PROGRAM										
PPA338	02/24/2022	ROP-11-22-0223	TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE IMPLEMENTATION OF INDIGENOUS PEOPLE EDUCATION(IPED) PROGRAM SY 2022-2023.	1,000,000.00	667,222.00	332,778.00	264,475.50	68,302.50	79.48%	Ronnie Publico
SPECIAL EDUCATION PROGRAM										
PPA342	06/29/2022	ROP-11-22-0651	TRANSFER OF PROGRAM SUPPORT FUND UNDER THE SPECIAL EDUCATION (SPED) PROGRAM.	4,300,000.00	4,210,000.00	90,000.00	88,880.00	1,120.00	98.76%	Exelsis Deo Deloy
PPA342	10/04/2022	ROP-11-22-0845	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR TRAVEL EXPENSES OF PARTICIPANTS TO VARIOUS ACTIVITIES TO BE CONDUCTED BY THE BUREAU OF LEARNING DELIVERY UNDER THE SPECIAL EDUCATION PROGRAM (SPEDP).	39,809.00	29,856.75	9,952.25	-	9,952.25	0.00%	Exelsis Deo Deloy
MADRASAH EDUCATION PROGRAM										
PPA365	02/09/2022	ROP-11-22-047	PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE FY 2022 MADRASAH EDUCATION PROGRAM.	350,000.00	349,982.00	18.00	-	18.00	0.00%	Lourdes Navarro
FLEXIBLE LEARNING OPTIONS (ADM/ALS/EIE)										
PPA384	10/21/2022	ROP-11-22-0988	PROVISION FOR SUPPLEMENTAL ALS PROGRAM SUPPORT FUND((ALS-PSF)	1,441,400.00	665,000.00	776,400.00	745,234.30	31,165.70	95.99%	Lourdes Navarro

LIST OF SUB-ARO's (Continuing for FY 2023) AS OF AUGUST 09, 2023

PPA#	Date Received	Sub-aro No.	Particular	2022			2023		% OF OBLIGATION/ UTILIZATION	Program Owner
				Allotment	Obligation	UNUTILIZED FUNDS	Obligation	UNUTILIZED FUNDS		
PPA384	2/2/2022	ROP-11-22-0003	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PROVISION OF LEARNING RESOURCES (LRS) FOR QUARTERS 3 & 4 OF SY 2021-2022.	10,148,639.00	10,123,050.00	25,589.00	-	25,589.00	0.00%	Edgar Manaran
PPA384	02/16/2022	ROP-11-22-0190	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PROVISION OF LEARNING RESOURCES FOR THE 3RD AND 4TH QUARTERS OF SY 2021-2022 FOR PRINTING OF GRADE 8 ARALING PANLIPUNAN SILMS.	698,488.00	673,214.00	25,274.00	-	25,274.00	0.00%	Edgar Manaran
PPA384	04/20/2022	ROP-11-22-0554	TRANSFER OF ADDITIONAL FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PROVISION OF LEARNING RESOURCES FOR SY 2022-2023 IN THE IMPLEMENTATION OF BASIC EDUCATION LEARNING CONTINUITY PLAN (BE-LCP).	23,496,805.00	23,492,936.00	3,869.00	-	3,869.00	0.00%	Edgar Manaran
SCHOOL-BASED FEEDING PROGRAM (SBFP)										
PPA341	03/08/2022	OSEC-11-22-0946	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF THE SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR FY 2022.	17,184,726.00	16,954,798.70	229,927.30	229,927.30	0.00	100.00%	Dr. Angeline Paulma/ Garry de Vera
GRANT OF CASH ALLOWANCE										
PPA522	03/31/2022	ROP-11-22-0279	TRANSFER OF ALLOTMENT FOR THE CY 2022 CASH ALLOWANCE OF CLASSROOM TEACHERS UNDER ELEMENTARY AND SECONDARY EDUCATION.	11,255,000.00	8,986,898.90	2,268,101.10	-	2,268,101.10	0.00%	
HUMAN RESOURCE DEVELOPMENT FOR PERSONNEL IN SCHOOLS AND LEARNING CENTERS										
PPA371	02/17/2022	ROP-11-22-0201	TRANSFER OF FUNDING REQUIREMENTS FOR PROGRAM SUPPORTS FUNDS INTENDED FOR VARIOUS ACTIVITIES TO BE CONDUCTED UNDER HUMAN RESOURCE DEVELOPMENT PROGRAM.	1,000,000.00	662,055.00	337,945.00	335,296.00	2,649.00	99.22%	Gay Taguiran

Prepared by:

LILLI ANN R. SIASON
Administrative Officer V

LIST OF SUB-ARO's (Continuing for FY 2023) AS OF AUGUST 09, 2023

PPA#	Date Received	Sub-aro No.	Particular	2022			2023		% OF OBLIGATION/ UTILIZATION	Progam Owner
				Allotment	Obligation	Unobligated	Obligation	UNUTILIZED FUNDS		
LEARNING TOOLS AND EQUIPMENT										
PPA334	02/10/2022	OSEC-11-22-0467	TRANSFER OF FUNDS TO COVER FUNDING REQUIRMENTS FOR THE PROCUREMENT OF LEARNING TOOLS AND EQUIPMENT (LTE) FOR SCIENCE, MATHEMATICS AND TECHNICAL - VOCATIONAL LIVELIHOOD.	41,485.00	27,340.00	14,145.00	11,861.00	2,284.00	84%	Edgar Manaran
BEFF-PRIORITY SCHOOL HEALTH FACILITIES										
PPA412	11/18/2022	OSEC-11-22-7823	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE CONSTRUCTION, REPLACEMENT, REPAIR, REHABILITATION OF WATER SYSTEMS, HANDWASHING FACILITIES, TOILET FACILITIES AND OTHER HEALTH AND SANITATION-RELATED FACILITIES OF THE SCHOOLS.	1,277,630.13	1,272,220.57	5,409.56	-	5,409.56	0%	Engr. Elilou Jumawan

Prepared by:

LILLI ANN R. SIASON
Administrative Officer V

MOOE - 2023 (CURRENT) AS OF AUGUST 09, 2023

(Current Appropriation)

PAP	PROJECTS ACTIVITIES PROGRAM	DATE OF SUB-ARO	DATE RECEIVED	Sub-ARO	ALLOTMENT RECEIVED	OBLIGATION INCURRED	UNUTILIZED FUNDS	% OF OBLIGATION/ UTILIZATION	% OF UNUTILIZED	Coordinator	
1	PPA373 - National Assessment Systems for Basic Education	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS IN CONNECTION WITH THE ADMINISTRATION OF THE NATIONAL ACHIEVEMENT TEST FOR GRADE 12(NATG12)	01/30/2023	02/07/2023	OSEC-11-23-0232	84,260.00	79,875.00	4,385.00	95%	5%	Arnel F. Labasan
2	PPA365 - Madrasah Education Program	PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF VARIOUS ACTIVITIES UNDER THE FY 2023 MADRASAH EDUCATION PROGRAM.	02/06/2023	02/13/2023	ROP-11-23-0013	400,000.00	147,980.00	252,020.00	37%	63%	Lourdes Navarro/Norma Gacote
3	PPA365 - Madrasah Education Program	TO COVER EXPENSES FOR COMPENSATION ALLOWANCES OF ASATIDZ HANDLING ALIVE CLASSES UNDER THE FY 2023 MADRASAH EDUCATION PROGRAM.	02/06/2023	02/13/2023	ROP-11-23-0024	336,000.00	95,000.00	241,000.00	28%	72%	Lourdes Navarro/Norma Gacote
4	PPA341 - School-Based Feeding Program (SBFP)	TRANSFER OF FUNDS FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM FOR SCHOOL YEAR 2023-2024.	02/06/2023	02/13/2023	ROP-11-23-0046	28,194,960.00	5,803,000.00	22,391,960.00	21%	79%	Dr. Angeline Paulma/ Garry de Vera
5	PPA236 - Organizational and Professional Development for Non-Teaching Personnel	TRANSFER OF FUNDS FOR FY 2023 ORGANIZATIONAL AND PROFESSIONAL DEVELOPMENT FOR NON-TEACHING PERSONNEL(OPDNTP)	02/06/2023	02/13/2023	ROP-11-23-0057	210,700.00	182,756.25	27,943.75	87%	13%	Gay P. Taguiran
6	PPA365 - Madrasah Education Program	TO COVER EXPENSES FOR INSTRUCTIONAL MATERIALS (IM) OF ASATIDZ HANDLING ALIVE CLASSES UNDER THE FY 2023 MADRASAH EDUCATION PROGRAM.	02/06/2023	02/13/2023	ROP-11-23-0035	48,000.00	46,608.00	1,392.00	97%	3%	Lourdes Navarro/Norma Gacote
7	PPA522 - Grant of Cash Allowance	TRANSFER OF ALLOTMENT FOR THE CY 2023 CASH ALLOWANCE OF CLASSROOM TEACHERS UNDER ELEMENTARY AND SECONDARY EDUCATION.	03/02/2023	03/20/2023	ROP-11-23-0300	22,255,000.00	-	22,255,000.00	0%	100%	
8	PPA384 - Flexible Learning Options (ADM/ALS/EiE)	TRANSFER OF ALS PROGRAM SUPPORT FUND (ALS-PSF)	03/14/2023	03/20/2023	ROP-11-23-0442	350,000.00	349,843.50	156.50	100%	0%	Lourdes Navarro/Norma Gacote
9	PPA341 - School-Based Feeding Program (SBFP)	TO COVER FUDNING REQUIREMENTS FOR PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) FOR FY 2023.	03/20/2023	03/27/2023	OSEC-11-23-0776	742,654.00	226,730.70	515,923.30	31%	69%	Dr. Angeline Paulma/ Garry de Vera

MOOE - 2023 (CURRENT) AS OF AUGUST 09, 2023

(Current Appropriation)

PAP	PROJECTS ACTIVITIES PROGRAM	DATE OF SUB-ARO	DATE RECEIVED	Sub-ARO	ALLOTMENT RECEIVED	OBLIGATION INCURRED	UNUTILIZED FUNDS	% OF OBLIGATION/UTILIZATION	% OF UNUTILIZED	Coordinator	
10	PPA241 - Disaster Preparedness and Response Program	TRANSFER OF FUNDS FOR THE IMPLEMENTATION OF DRRM AND CCAM PROGRAMS, PROJECTS AND ACTIVITIES AND DEVELOPMENT/ENHANCEMENT OF CONTINGENCY PLAN.	04/03/2023	04/05/2023	ROP-11-23-0546	180,000.00	130,316.00	49,684.00	72%	28%	Mary Kristine Sagot
11	PPA241 - Disaster Preparedness and Response Program	PROVISION OF FUNDS FOR THE CLEAN--UP AND MINOR REPAIR OF SCHOOLS AFFECTED BY THE MW 6.0 DAVAO DE ORO EARTHQUAKE (BATCH 1)	05/09/2023	05/12/2023	OSEC-11-23-2328	180,000.00	80,000.00	100,000.00	44%	56%	Mary Kristine Sagot
12	PPA241 - Disaster Preparedness and Response Program	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PROCUREMENT OF LEARNING TOOLS AND EQUIPMENT-TECHNICAL VOCATIONAL-LIVELIHOOD (LTVLO TO PUBLIC SENIOR HIGH SCHOOL.	04/25/2023	05/15/2023	OSEC-11-23-2101	255,032.00	-	255,032.00	0%	100%	Mary Kristine Sagot
13	PPA373 - National Assessment Systems for Basic Education	TRANSFER OF ADDITIONAL PROGRAM SUPPORT FUNDS FOR THE NON-CLASSIFIED TEST MATERIALS FOR THE ADMINISTRATION OF NATIONAL ACHIEVEMENT TEST FOR GRADE 12(NATG12)	05/05/2023	05/15/2023	ROP-11-23-0610	48,932.40	43,745.00	5,187.40	89%	11%	Arnel F. Labasan
14	PPA342 - Special Education Program	TRANSFER OF PROGRAM SUPPORT FUND UNDER THE SPECIAL EDUCATION (SPED) PROGRAM.	05/11/2023	05/15/2023	ROP-11-23-0650	2,580,000.00	1,717,500.00	862,500.00	67%	33%	Exelsis Deo Deloy
15	PPA334 - Learning Tools and Equipment	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PROCUREMENT OF LEARNING TOOLS AND EQUIPMENT (LTE) SCIENCE AND MATHEMATICS EQUIPMENT (SME) PACKAGES TO PUBLIC ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS.	05/10/2023	05/18/2023	OSEC-11-23-2459	226,584.39	-	226,584.39	0%	100%	Edgar Manaran
16	PPA241 - Disaster Preparedness and Response Program	PROVISION OF FUNDS FOR THE CONSTRUCTION OF DEPED TEMPORARY LEARNING SPACES (TLS) IN SCHOOLS AFFECTED BY THE SERIES OF EARTHQUAKES IN DAVAO DE ORO (BATCH 2)	05/29/2023	06/01/2023	OSEC-11-23-2646	180,000.00	-	180,000.00	0%	100%	Mary Kristine Sagot
17	PPA241 - Disaster Preparedness and Response Program	PROVISION OF FUNDS FOR THE CONSTRUCTION OF DEPED TEMPORARY LEARNING SPACES (TLS) IN SCHOOLS AFFECTED BY THE SERIES OF EARTHQUAKES IN DAVAO DE ORO (BATCH 1)	05/29/2023	06/01/2023	OSEC-11-23-2643	180,000.00	-	180,000.00	0%	100%	Mary Kristine Sagot

MOOE - 2023 (CURRENT) AS OF AUGUST 09, 2023

(Current Appropriation)

	PAP	PROJECTS ACTIVITIES PROGRAM	DATE OF SUB-ARO	DATE RECEIVED	Sub-ARO	ALLOTMENT RECEIVED	OBLIGATION INCURRED	UNUTILIZED FUNDS	% OF OBLIGATION/ UTILIZATION	% OF UNUTILIZED	Coordinator
18	PPA338 - Indigenous Peoples Education (IPEd) Program	TRANSFER OF PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF INDIGENOUS PEOPLES EDUCATION (IPEd).	06/21/2023	06/23/2023	ROP-11-23-0785	368,304.00	-	368,304.00	0%	100%	Ronnie Publico
19	PPA384 - Flexible Learning Options (ADM/ALS/EiE)	TRANSFER OF FUNDING REQUIREMENTS FOR THE DELIVERY OF PRINTED SLMS.	06/26/2023	06/26/2023	ROP-11-23-0918	363,543.00	-	363,543.00	0%	100%	Edgar Manaran
20	PPA384 - Flexible Learning Options (ADM/ALS/EiE)	TRANSFER OF FUNDING REQUIREMENTS FOR THE DEVELOPMENT AND PRODUCTION OF SLMS FOR INTERACTIVE LRS.	06/26/2023	06/26/2023	ROP-11-23-0908	1,497,517.00	-	1,497,517.00	0%	100%	Edgar Manaran
21	PPA302 - Basic Education Curriculum	TRANSFER OF FUNDING REQUIREMENTS FOR PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF NATIONAL LEARNING CAMP (NLC) FOR FY 2023.	07/10/2023	07/14/2023	ROP-11-23-0978	3,984,599.00	3,502,703.78	481,895.22	88%	12%	Edgar Manaran
22	PPA100 - General Management and Supervision - Central Office	TRANSFER OF ADDITIONAL 2023 PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF THE NATIONAL LEARNING CAMP (NLC) AND OTHER END OF SCHOOL YEAR (EOSY) BREAK ACTIVITIES SUPPORTING THE NATIONAL LEARNING RECOVERY PROGRAM ((NLRP).	07/11/2023	07/14/2023	ROP-11-23-1079	4,437,500.00	2,941,250.00	1,496,250.00	66%	34%	Edgar Manaran
23	PPA100 - General Management and Supervision - Central Office	TRANSFER OF PROGRAM SUPPORT FUND FOR THE PRINTING OF READING WORKSHEET FOR GRADES 1 TO 3 LEARNERS.	07/11/2023	07/14/2023	ROP-11-23-1112	110,597.00	46,800.00	63,797.00	42%	58%	Edgar Manaran
24	PPA302 - Basic Education Curriculum	TRANSFER OF FUNDING REQUIREMENTS FOR PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF NATIONAL LEARNING CAMP (NLC) FOR FY 2023.	07/11/2023	07/14/2023	ROP-11-23-1124	3,340,433.00	2,611,480.88	728,952.12	78%	22%	Edgar Manaran
25	PPA355 - Textbooks and other Instructional Materials	TRANSFER OF FUNDS TO COVER TRAVELLING EXPENSES OF PARTICIPANTS IN CONNECTION WITH THE CONDUCT OF REVIEW OF REVISED DEPED-DEVELOPED LEARNING RESOURCES (DDLRS)	07/21/2023	07/31/2023	OSEC-11-23-4179	16,000.00	-	16,000.00	0%	100%	Edgar Manaran
26	PPA373 - National Assessment Systems for Basic Education	PROVISION OF PROGRAM SUPPORT FUNDS FOR THE ADMINISTRATION OF NATIONAL ACHIEVEMENT TEST FOR GRADE 10 (NATG10).	07/22/2023	07/31/2023	OSEC-11-23-4085	85,690.00	-	85,690.00	0%	100%	Arnel F. Labasan

MOOE - 2023 (CURRENT) AS OF AUGUST 09, 2023

(Current Appropriation)

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27	PPA359 - Computerization Program	TRANSFER OF PROGRAM SUPPORT FUND TO COVER EXPENSES OF SCHOOLS' DIVISION OFFICES UNDER THE FY 2023 DEPED COMPUTERIZATION PROGRAM (DCP)	07/22/2023	07/31/2023	OSEC-11-23-3336	150,000.00	-	150,000.00	0%	100%	Paul Arsolon
TOTAL						70,853,465.79	18,052,749.11	52,800,716.68	25%	75%	

Prepared by:

LILLI ANN R. SIASON
 Administrative Officer V
 Budget Section

MOOE - 2023 (CONTINUING) AS OF AUGUST 09, 2023

(Continuing Appropriations)

PAP	PROJECTS ACTIVITIES PROGRAM	DATE OF SUB-ARO	DATE RECEIVED	Sub-ARO	ALLOTMENT RECEIVED	OBLIGATION INCURRED	UNUTILIZED FUNDS	% OF OBLIGATION/UTILIZATION	% OF UNUTILIZED	Coordinator	
1	PPA360 - Computerization Program	TRANSFER OF FUNDS FOR THE MAINTENANCE OF DEPED COMPUTERIZATION PROGRAM (DCP) PACKAGES (FOR ASUNCION ES, EAST CABAYANGAN ES, MARCOS P. ESTORQUE ES, MINDA ES, SAN ISIDRO ES AND TUBID ES).	03/23/2023	03/27/2023	ROP-11-23-0517	150,010.00	100,010.00	50,000.00	67%	33%	Paul Arsolon
2	PPA242 - Disaster Preparedness and Response Program	PROVISION OF FUNDS FOR CLEAN-UP ANF MINOR REPAIR OF SCHOOLS AFFECTED BY THE SERIES OF EARTHQUAKE IN DAVAO DE ORO 9BATCH 1)	05/29/2023	06/01/2023	OSEC-11-23-2650	220,000.00	100,000.00	120,000.00	45%	55%	Mary Kristine Sagot
3	PPA371 - Human resource development for personnel in schools and learning centers	TRANSFER OF FUNDING REQUIREMENTS FOR THE TRANSPORTATION EXPENSES OF PARTICIPANTS TO THE NATIONAL TRAINING OF TRINOR ON HIGHER-ORDER THINKING SKILLS PROFESSIONAL LEARNING PACKAGES (HOTS-PLPS) IN SCIENCE, MATHEMATICS AND ENGLISH TEACHERS.	06/21/2023	06/23/2023	ROP-11-23-0897	32,164.95	-	32,164.95	0%	100%	CID Chief - Grace Torsino/ Alan Paglinawan/Marl ene Basa
4	PPA385 - Flexible Learning Options (ADM/ALS/EIE)	PROVISION OF PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF ALTERNATIVE DELIVERY MODE (ADM)	06/08/2023	06/13/2023	ROP-11-23-0769	27,500.00	27,050.00	450.00	98%	2%	Lourdes Navarro/Norma Gacote
TOTAL						1,179,674.95	227,060.00	952,614.95	19%	81%	

Prepared by:

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 Administrative Officer V
 Budget Section